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2010
c.2



(circa 1963) Highway Garage

2010 Sanbornton Town Report



(Completed in February 2011) Highway Garage

TOWN OF SANBORNTON TELEPHONE DIRECTORY

TOWN OFFICES

Administration-----	729-8090
Assessment Records-----	729-8005
Finance-----	729-8002
Planning & Zoning-----	729-8003
Selectmen's Office-----	286-8303
Town Clerk/ Tax Collector-----	286-4034
Treasurer-----	286-8303
Welfare-----	934-3682
Fax Transmission-----	286-9544

EMERGENCY NUMBERS

General Emergencies-----	911
Police Department-----	286-4323
Crime Line-----	286-2200
Fire Department (Non Emergency) -----	286-4819
To Report a Fire-----	524-1545
Ambulance Service-----	524-1545

FACILITIES & OTHERS

Department of Public Works-----	286-8252
Health Officer-----	934-5946
Historic District Commission-----	286-7422
Planning Board-----	729-8003
Recreation Commission -----	286-2659
Sanbornton Public Library-----	286-8288
Town Park-----	934-3682
Transfer Station/Recycling Center-----	934-7173
Zoning Board of Adjustment-----	286-3445

SCHOOLS

Sanbornton Central School-----	286-8223
Winnisquam Regional Middle School-----	286-7143
Winnisquam Regional High School-----	286-4531
Sant Bani School (Private)-----	934-4240
Montessori House for Children (Private) -----	934-3007

Town Office Address

Mailing: P.O. Box 124 Sanbornton, NH 03269
Location: 573 Sanborn Road, in the Town Square

ANNUAL REPORT OF THE
TOWN OF SANBORNTON

NEW HAMPSHIRE

FOR THE YEAR ENDING DECEMBER 31, 2010

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c/d
N. H. STATE LIBRARY
MAY 18 2011
CONCORD, NH

First known as Crotchtown, due to its position in the fork of the Pemigewasset and Winnepesaukee Rivers, Sanbornton was granted in 1748 to John Sanborn and 59 others, most of who were residents of Stratham, Exeter, and Hampton. Twelve of the grantees were named Sanborn, hence the name of the grant. On January 8, 1770, a committee was appointed to present a petition for incorporation. It was made on March 1, 1770 and Sanbornton was incorporated the same day. Under the terms of the act of incorporation, the first town meeting was to be held within 70 days after the date of its passage. However, the first one of which there is any authentic record occurred March 26, 1771, at the home of Daniel Sanborn in Sanbornton.

Historical records are the source of our cultural memory and society. They record the accountability of government, businesses and institutions. They are the mechanism for self-understanding.

The earliest document found was a small handwritten booklet from 1800. It has no cover and is missing the first 4 pages. It is a record of the school taxes paid in the various school districts in the town and is in remarkably good condition. Many of the documents discovered in the early 1800's have handmade paper for covers and are bound together with string. They are for the most part in good shape, but are very fragile.

Information about the community of Sanbornton, NH as reflected in its documents is that its citizens have full and accurate context in which to judge issues as well as have informed opinions for maintaining the proper exercise of their liberties on government and social issues.

DEDICATION



DONALD KENT

September 29, 1917 to March 2, 2010

Donald Kent was a genuine, no gimmick, professional weatherman who had a fascination with the weather since he was a child. He once persuaded his 3rd grade teacher to let him scrawl weather predictions on the classroom black board in the 1920's.

Kent was born in Dorchester, Massachusetts and raised in Wollaston (section of Quincy), graduated from North Quincy High School in 1935 and then attended the Massachusetts Institute of Technology & Boston University. He was the 1st weatherman for radio and television in the Boston area in 1937, then went on to serve in the U.S. Coast Guard during World War II and after the war appeared on WBZ Radio (1951) and WBZ TV (1955). Kent retired from WBZ in 1983 and started a new career as the weather Forecaster for Cape Cod's radio station WQRC and would compile reports from his Sanbornton home.

Don Kent was one of the first to be inducted in to the Massachusetts Broadcaster's Hall of Fame in 2007 and was know as an icon, a pioneer, a true legend.

Not only was Don Kent dedicated to reporting the weather but was also a dedicated family man being married to Miriam Hanson Kent for 68 years with two sons Doug and David and a daughter Nancy.

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ELECTED OFFICIALS

David Nickerson, Selectman	2013
Andrew Livernois, Selectman	2011
Steven Ober, Selectman (resigned 12/31/10)	2012
Guy Giunta, Selectman (appointed on 1/12/11)	2011
Elizabeth Merry, Moderator	2012
Susan Shannon, Treasurer	2011
Jane Goss, Town Clerk/Tax Collector	2011
Sheila Dodge, Supervisor of the Checklist	2016
Mary Earley, Supervisor of the Checklist	2014
Sandra Leighton, Supervisor of the Checklist	2012
Melanie Van Tassel, Overseer of the Public Welfare	2012

Budget Committee (Elected)

Earl Leighton, Jr., Chair	2012
Jeffrey Jenkins	2012
James C. Wells	2013
Karen Ober	2011
Timothy Lang	2011
David Nickerson, Selectmen's Representative	2013
Katy Wells, Alternate / Recording Secretary	2013

Capital Improvements Committee

Jeffrey Jenkins, Chair	2010
Don Bormes, Planning Board	2010
School Board Representative	2012
Bob Veloski, Town Administrator	2010
Nina Gardner, Citizen Member	2010
Mitch Lewis, Citizen Member	2011
Guy Giunta, Selectmen's Representative	2011

Cemetery Trustees (Elected)

Guy Giunta, Jr., Chair	2013
Mark Latham, Trustee	2011
Millie Shaw, Trustee	2012

Conservation Commission

Brad Crosby, Chair	2012
Wayne Elliott, Member	2013
Mary Ahlgren, Member	2012
Evelyn Auger, Member	2011
Lindley Kinerk, Member	2012
John Early, Member	2013
Brian Mokler, Member	2012
Katy Wells, Alternate / Recording Secretary	2011
Guy Giunta, Selectmen's Representative	2011

Highway Safety Committee

John DeSilva, Fire Chief	2011
Steve Hankard, Police Chief	2011
John Thayer, DPW Director	2011
Evelyn Auger, Citizen	2010
Wayne Elliott, Citizen	2010

Historic District Commission

Elizabeth Merry, Chairman	2013
Emily Vinton, Vice Chair	2012
Linda Salatiello, Member	2011
Fran Belcher, Member	2012
Abby Mercer, Member	2011
Bill Tobin, Member	2013
Lisa Draper, Alternate	2012
Tom Kuhner, Alternate	2010
Guy Giunta, Selectmen's Representative	2011

Planning Board

Don Bormes, Chair	2011
Carmine Cioffi, Vice/Chair	2012
Richard Gardner, Member	2012
Evelyn Auger, Member	2013
William Ellis, Alternate	2013
Nick Orgettas, Alternate	2013
Robert Ward, Town Planner	n/a
Carole Chase, Recording Secretary	n/a
Andrew Livernois, Selectmen's Representative	2011
Vacant, Alternate	

Recreation Commission

Corey Robinson, Chair	2013
Joel Smith	2011
Tracy Wood	2011
Heather Goodwin	2011
Marc Cray	2012
Andrew Livernois, Selectmen's Representative	2011

Sanbornton Public Library Trustees

Linda Van Valkenburg, Treasurer	2013
Joanne T. Dover, Secretary	2011
Wayne Elliott, Chair	2013
Tom Salatiello, Trustee-at-Large	2011
John Earley, Vice Chair	2012
Elena Knapp, Alternate	2010
Vacant, Alternate	
Vacant, Alternate	

Solid Waste Committee

Joel Anderson, Chair	2012
Richard Taylor, Member	2010
Earl Leighton, Member	2010
Robert White, Member	2012
Wayne Elliott, Alternate	2010
Donald P. Foudriat, Alternate	2010
Dave Nickerson, Selectmen's Representative	2010
Vacant	

Trustees of the Trust Fund (Elected)

Carmine Cioffi, Chair	2013
Don Bormes, Trustee	2011
Norma Colp, Appointed	2012

Zoning Board of Adjustment

James Van Valkenburg, Chair	2012
Don Bormes, Co-Chair	2011
Liz Merry, Member	2013
Vacant, Member	
John Olmstead, Alternate	2012
Wayne Elliott, Alternate	2012
Jim Wells, Alternate	2012
Ann Littlefield, Alternate & Clerk	2010

NH State Senate (District 2)

Jeanie L. Forrester (R)	2012
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State Representatives to the General Court

Dennis H. Fields (R)	2012
William B. Tobin (R)	2012

**TOWN OF SANBORNTON EMPLOYEES
TOWN OFFICE**

Town Administrator	Robert Veloski
Assessment Assistant	Robb Jutton
Finance Officer	Curt McGee
Zoning Enforcement Officer	Robert Ward
Health Officer	William Tobin
Administrative Assistant	April Rollins
Tax Collector/Town Clerk	Jane Goss
Deputy Tax Collector	Marla Davis
Town Planner	Robert Ward
Planning Board Clerk	Carole Chase

**Building Committee
(Disbanded on 6/9/10)**

Department of Public Works

DPW Director	John Thayer
Operations Manager	Johnny VanTassel
Equipment Operator	Norman Lemay
Driver/Mechanic	Jason Sirles
Driver/Mechanic	Bruce Johnson
Driver/ Mechanic	Roy Clark
Summer Laborer	Eddie Buczynski

Energy Committee

Chairman	Ian Raymond
Vice Chairman	Andrew Sanborn
Clerk/Treasurer	Karen Ober
Business Outreach	Randy Budington
Liaison to the Selectmen	Jeff Burns
Member	Andy Lawrence
Member	Hans Bush
Member	

Fire Department Personnel

Fire Chief, Forest Fire Warden Director of Emergency Management	John DeSilva
Deputy Chief	Steve Surowiec
Deputy Chief EMT Paramedic	Scott Taylor
Captain EMT Paramedic	Ben Burlingame
Captain EMT Basic	Gary Courtney
Lieutenant/ EMT-Intermediate	Linda Surowiec
Lieutenant/ EMT – Basic	Ray Smith
EMT Basic	Fred Archambault
EMT Basic	Catherine Wilson
EMT Basic	Anna McLoon
EMT Basic	Kier Barbour
EMT Basic	Deborah Coleman
Fire Fighter/ EMT Basic	Christopher Harris
Fire Fighter/ EMT Basic	Guy Giunta

Fire Fighter/ EMT Basic	Rob Frame
Fire Fighter/ EMT Intermediate	Johnathan Powell
Fire Fighter/ EMT Intermediate (Resigned)	Jeffrey Madon
Fire Fighter/ EMT Intermediate	Stephanie Read
Fire Fighter/ EMT Intermediate (Resigned)	Roger Chauvette
Fire Fighter/ EMT Intermediate (Resigned)	William Hackmann
Fire Fighter/ EMT Intermediate	Casluh Tourigny
Fire Fighter/ EMT Paramedic	Brian Blanchette
Fire Fighter	Abram Huber
Fire Fighter	Craig Simpson
Fire Fighter	Aaron Abbott
Fire Fighter	Gary Shaffer
Fire Fighter	Matthew Auger
Fire Fighter (Resigned)	Edward Buczynski
Fire Fighter (Resigned)	Nicholas Jacobetz
Fire Fighter	Michael Skeats

Joint Loss Management Committee

Police Chief	Steve Hankard
Fire Chief	John DeSilva
DPW Director	John Thayer
Selectmen's Office	Robb Jutton
Town Administrator	Robert Veloski
Selectmen's Office	Curt McGee
Recreation Coordinator	Julie Loneragan
Transfer Station Manager	June Plummer
Fire Department	Catherine Wilson

Master Plan Advisory Committee

Board of Selectmen	Guy Giunta
Building Committee/Planning Board	Carmine Cioffi
Conservation Commission	Mary Ahlgren
Recording Secretary	Carole Chase
Town Planner & Master Plane Coordinator	Robert Ward
Historic District Commission	Elizabeth Merry
Recreation Commission	Cory Robinson
Zoning Board of Adjustments	Tim Grant
Fire Department	Linda Surowiec
Public Works and Highway	John Thayer
Sanbornton Historical Society	David Witham
Capital Improvement Program Committee	Vacant (no representative)
Cemetery Board of Trustees	Vacant (no representative)
Budget Committee	Vacant (no representative)

Police Department

Chief of Police	Stephen Hankard
Lieutenant	Kevin McIntosh
Sergeant	Justin Howe
Patrol Officer	Kim McSweeney
Patrol Officer	Eric Benoit
Patrol Officer	Mark McSweeney
Part-time Patrol Officer	Gary Boisvert
Part-time Patrol Officer	Steve Houten
Part-time Patrol Officer	Ryan Nolan
Part-time Patrol Officer	Tracy Trammel
Administrative Assistant	Carolyn DiNitto

Recreation Department

Recreation Coordinator	Julie Lonergan
Director, Before & After School Programs Summer Day Camp	Dolly Elliott
Assistant Teacher	Jodi Phelps
Assistant	Lindsay Langan
Assistant & Summer Day Camp Counselor	Keelin Dougharty
Water Safety Instructor and Life Guard	Nicholas Sereni
Life Guard	Jennifer Magoon
Life Guard	Laura Mills
Life Guard	Heidi Chapman
Summer Day Camp Counselor	Sara Smith
Summer Day Camp Counselor	Deborah Smith

Sanbornton Public Library

Library Director	Cab Vinton
Library, Technical Services Librarian	Martha Bouley
Library Assistant	Cheryl Provost
Library Assistant	Emily Vinton

Transfer/Recycling Center

Manager	John Thayer
Assistant Manager	June Plummer
Attendant (Resigned)	Jane Goodwin
Attendant	Pamela Papera
Attendant	Mary Daly

Transportation Infrastructure Program Committee

Selectmen's Chairman	Guy Giunta
Chairman of Building Committee	Jeff Jenkins
Town Administrator	Bob Veloski
DPW Director	John Thayer
Town Planner	Bob Ward
Member	Dave Provan

Sanbornton Board of Selectmen Report

2010

To begin with I would like to mention that Selectman Steve Ober has reluctantly resigned from the Board; we would like to thank Steve for all the work he did on the "Y" project and the highway garage. Also thank you to Steve for all the other projects worked on that are too many to list here.

As this report is being written the budgetary process has not yet been completed. The Selectmen have been working very closely with the budget committee trying to put together a budget that reflects little or no increases. The Selectmen are stewards of the dollars that the residents approve at town meetings; it is our responsibility to spend this money in the most effective way. As taxpayers you have the responsibility to look at the budget and vote it up or down at town meetings.

This year as we vote on budget and warrant articles, the residents need to remember that the highway garage bond and the "Y" project bond will start to affect our tax rate in 2011.

The Selectmen have, in this last year, been working very closely with department heads trying to use every dollar wisely. We would like to thank all town employees for helping us with this goal. The Selectmen offer our sincere appreciation to the Selectmen's Office, Tax Collector, Transfer Station, Highway Department, Police and Fire Departments, Welfare, Library, Recreation Department and all volunteers for all your efforts. We would also like to thank all the elected officials and volunteers that serve on town committees. It would be very difficult without all your ideas and input.

In 2010 we were able to accomplish a great deal. We hired a new police chief, a new sergeant, and patrolman. We improved parts of Hunkins Pond Road and improved access to the land behind the old town hall; we bonded and recently completed the new highway garage, improved the parking at the recreation facility and bonded the "Y" project. We submitted to the state and the DES all the plans for the new roads included in the "Y" project. We have worked on Grey Road, Leighton Estates, Lower Smith Road, Prescott Road and Meeting House Hill Road and are still in the process of finishing the drainage project on Maple Circle.

The Upper Bay and Bay Roads section of the "Y" project are waiting for state approvals. The Selectmen, Town Administrator and the Highway Director have all spent considerable time in Concord at the DOT offices trying to expedite the approvals plus phone calls have been made every week. We have spoken to elected officials who also tried to help. We had, in the last year, at least four posted Selectmen's meetings held at DOT and DES in Concord; it has been a very frustrating time for all of us and we know that the townspeople are also frustrated.

The furnace in the fire and police station was replaced along with a new furnace in the town office building; two new furnaces were placed in the town hall. We've been painting the insides of all town buildings and redoing floors and carpets where needed. We signed a new contract with the NH Humane Society in Meredith and a contract with the Concord Co-op Single Stream Recycling. Robb Jutton continues to upgrade our website to provide more information.

Budget Committee Report

This year the state is over spent and is forced to cut its budget and it's funding to municipalities. The past year Sanbornton has seen bridges closed in our town due to age and condition of them, which will have to be repaired or replaced. The budget committee and the Selectman have to look at reductions in our spending as well as new ways to get the job done, as budget committee we have to look at ways to operate this town on less and still provide the level of services we have grown accustomed to.

**TOWN OF SANBORNTON, NEW HAMPSHIRE
BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2010**

[illegible]

See accompanying independent auditor's report and notes to financial statements.

TOWN OF SANBORNTON, NEW HAMPSHIRE
STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
JUNE 30, 2010

	General	Capital and Non-Capital Reserves	Nonmajor Governmental Funds	Total
REVENUES				
Taxes	\$ 8,062,477	\$ —	\$ —	\$ 8,062,477
Licenses and permits	508,389	—	—	508,389
Intergovernmental	665,067	—	—	665,067
Charges for services	177,817	—	46,577	224,394
Miscellaneous	34,335	8,403	64,998	107,736
TOTAL REVENUES	9,448,085	8,403	111,575	9,568,063
EXPENDITURES				
Current:				
General Government	982,137	—	—	982,137
Public Safety	731,811	—	59	731,870
Highways & Streets	599,221	—	—	599,221
Sanitation	166,089	—	—	166,089
Health	61,451	—	—	61,451
Welfare	73,891	—	—	73,891
Culture & recreation	109,124	—	108,875	217,999
Conservation	1,625	—	3,510	5,135
Debt Service:				
Principal	129,210	—	—	129,210
Interest	31,719	—	—	31,719
Education	4,612,212	—	—	4,612,212
County Tax	602,610	—	—	602,610
Capital Outlay	1,784,946	67,114	33,350	1,885,410
TOTAL EXPENDITURES	9,886,046	67,114	145,794	10,098,954
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)	(437,961)	(58,711)	(34,219)	(530,891)
OTHER FINANCING SOURCES (USES)				
Transfers in	27,606	175,000	115,922	318,528
Transfers out	(290,241)	(25,115)	(3,172)	(318,528)
Proceeds from long term debt	290,209	—	—	290,209
Proceeds from sale of town land	22,932	—	—	22,932
TOTAL OTHER FINANCING SOURCES	50,506	149,885	112,750	313,141
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES BEFORE OTHER FINANCING SOURCES (USES)	(387,455)	91,174	78,531	(217,750)
FUND BALANCE – JULY 1	4,454,574	421,455	618,785	5,494,063
FUND BALANCE – JUNE 30	\$ 4,067,119	\$ 512,629	\$ 697,316	\$ 5,277,063

See accompanying independent auditor's report and notes to financial statements.

**OFFICIAL BALLOT OF THE TOWN OF SANBORNTON
MAY 11, 2010**

Pursuant to the warrant for the 2010 Town Meeting, The Moderator, Elizabeth Merry, opened the polls at 7:00am on May 11, 2010. A motion was made by Jane Goss and seconded by Frank Smith to waive the reading of the entire warrant. Moderator Merry swore in the Election Officials, Christine McGee, Cindy Merchant, Richard LeClerc, and Lurana Joslyn.

At 1:00pm absentee ballots were processed. 27 ballots were accepted. Absentee voter list was sealed, and not to be opened only by court order per RSA657:15 and RSA658:27.

Names appeared on the voter checklist 2313. (18.7% took part in the election.) A total of 433 ballots were cast, including absentee ballots. The polls closed promptly at 7:00pm.

The results of the election are as follows:

Budget Committee

3 Year Term (2)

James C. Wells 272

Kathleen(Katy) Wells 272

Library Trustee

3 Year Term (2)

Wayne Elliott 260

Linda M VanValkenburgh 311

Cemetery Trustee

3 Year Term (3)

Guy Giunta 201

Moderator

2 Year Term (1)

Elizabeth Merry 336

Overseer of Public Welfare

3 Year Term (1)

Melanie VanTassel 359

Selectman

3 Year Term (3)

David A. Nickerson 234

Michael Farrington 114

Bill Whalen 80

Supervisor of the Checklist

6 Year Term (1)

Sheila Dodge 385

Trustee of the Trust Fund

3 Year Term (1)

Carmine Cioffi 279

Amendment #1 Yes 231 No 181

Amendment #2 Yes 230 No 184

Amendment #3 Yes 269 No 142

Amendment #4 Yes 264 No 155

All Write-ins that received fewer than 10 votes are not listed.
Contact your Town Clerk for the complete list.

**2010 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
May 12, 2010**

The 2010 Town Meeting was called to order at 7:00pm by the Moderator, Elizabeth Merry, The Moderator led the Legislative body into the Pledge of Allegiance. The Moderator asked for a moment of silence, which was observed for the members of the Sanbornton community whom have passed away during the last year. Introductions of Town Officials were announced, including Town Attorney, Chris Boldt, as well as appointments of Assistant Moderator's, Richard Gardner, Donald Bormes and Andrew Sanborn. The Moderator read the results of the Election from May 11, 2010. Voters were reminded to check in with the Supervisors of the Checklist to obtain their voting card, the Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. The Moderator went over several procedures that would be followed during the meeting.

Motion was made by David Witham, seconded by Bill Whalen to waive the reading of the Roberts Rules. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator asked the legislative body if there was anyone who would like to change the order of the warrants.

The Moderator recognized John Robinson for the purpose of a motion. Seconded by Andrew Livernois. Motion to change Article #18 into the 7th position.

Livernois was opposed to the motion.

There being no further discussion, the Moderator called for the vote. **It was in the negative and the Moderator declared the motion failed.**

The Moderator explained the process for voting on Articles #1 and #2 as they are bond issues and require a 2/3 vote by secret ballot. The polls will remain open for 1 hour on each article.

Tom Salatiello made a motion to suspend the reading of the warrant articles more than once. Seconded by Andy Sanborn. There being no discussion, the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #1 as follows:

1. To Bond a new Highway Garage and Cold Storage Building

To see if the Town will vote to raise and appropriate the sum of **One million one hundred thousand dollars (\$1,100,000)** for the purposes of building a new Highway Garage and Cold Storage Building in Sanbornton at 60 Hunkins Pond Road and the demolition of the current Highway Garage at 60 Hunkins Pond Road; up to **One Million one hundred thousand dollars (\$1,100,000)** of such sum to be raised through the issuance of bonds or notes under and in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq) as amended; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

(2/3 vote required)
(Ballet vote required)

Recommended by the Board of Selectmen - Recommended by the Budget Committee

The Moderator recognized, Selectman Livernois for the purpose of a motion. Seconded by Earl Leighton

Livernois gave an explanation on the article and how it would impact the tax rate.

The following persons participated in the discussion; Ian Raymond, Patsy Wells, Mr. Ogrettas, Paul Colp, Francis Drouin, Jeff Jenkins, Bill Whalen, Wayne Lescault, Tim Lang, and Karen Bordeau.

Dave Witham made a motion to call the question. Seconded by Lynn Chong. The Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Proceed to vote at 7:41 pm. Polls closed at 8:41pm. (Ballot vote) **Yes 149 No 49**
132 Votes required to pass. **It was in the affirmative and the Moderator declared Article #1 as read passed by 2/3 vote.**

The Moderator read Article #2 as follows:

2. To Bond road construction on Upper Bay Road and Bay Road

To see if the Town will vote to raise and appropriate the sum of **Three million dollars (\$3,000,000)** for the purpose of financing the construction and reconstruction costs of rebuilding Upper Bay Road and Bay Road; up to **Three Million dollars (\$3,000,000) of such sum to be raised through the issuance of bonds or notes** under and in accordance with the provisions of the Municipal Finance Act (RSA 33:1 et seq) as amended; to authorize the selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the selectmen to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other items thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. The Town anticipates receiving a 2/3 match of funds for this project from the State of New Hampshire Department of Transportation State Aid Highway Project to be used to offset debt service payments on the bonds or notes; however, the issuance of such bonds or notes shall not be contingent upon the receipt of this aid or any other federal, state or other aid.

(2/3 vote required)
(Ballet vote required)

Recommended by the Board of Selectmen - Recommended by the Budget Committee

The Moderator recognized Selectman Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois gave an explanation on the project and the impact on the tax rate.

The following persons participated in the discussion; Nickerson, Patsy Wells, Bill Cuttillo, Scott Taylor, Jim Turner, Bill Whalen, Wayne Lescault, Paul Colp, Jeff Jenkins, Craig Weisman, Dave Witham Drew Mckeen, Joe Gage, Nina Gardner, Guy Giunta,

Wally Strauch made a motion to call the question. Seconded by Bill Whalen. **It was in the affirmative and the Moderator declared the motion passed.**

Proceed to the vote at 8:41pm. Polls closed at 9:41pm. (Ballot vote) Yes 167 No 39
138 votes required to pass. **It was in the affirmative and the Moderator declared Article#2 as read passed by 2/3 vote.**
The Moderator declared Article #3 and #4 (~~are by these terms passed~~). These articles are null and void as a result of passing Article #1.

3. Build a new Highway Garage

To see if the Town will vote to raise and appropriate **Eight hundred fifty thousand dollars (\$850,000)** for the purpose of **building a Highway Garage at 60 Hunkins Pond Road**. This Article shall be null and void should article 1 be passed.

(Majority vote required)

Declared Null and Void

4. Build a Cold Storage Unit for the Public Works Department

To see if the Town will vote to raise and appropriate **Two hundred eighty thousand dollars (\$280,000)** for building a **Cold Storage building** at the Highway Garage at 60 Hunkins Pond Road. This Article shall be null and void should article 1 be passed.

(Majority vote required)

Declared Null and Void

The Moderator read Article #5 as follows:

5. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million one hundred thirty-four thousand seven hundred seventeen dollars (\$3,134,717)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is \$3,134,717.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,025,241	1,025,241
4210	Police	400,786	400,786
4220-4299	Fire & Emg Mgt	315,005	315,005
4311-4319	Highways & Streets	700,423	700,423
4321-4329	Sanitation	219,606	219,606
4411-4449	Health & Welfare	92,299	92,299
4520	Recreation	106,585	106,585
4550	Library	110,240	110,240
4583	Other Culture and Patriotic Purposes	2,950	2,950
4611-4659	Conservation	1,620	1,620
<u>4711-4799</u>	<u>Debt Service</u>	159,962	159,962
Total ---->		3,134,717	3,134,717

(Majority vote required)

The Moderator recognized Selectman Livernois for the purpose of a motion. Seconded by Tim Lang.

Livernois gave an explanation on the budget.

The Moderator recognized Jim Wells for the purpose of an amendment. Seconded by Dennis Fields.

5. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million one hundred seventy-nine thousand eight hundred forty-two dollars (\$3,179,842)** as recommended by the Budget Committee for the Operating Budget of the Town.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,025,241	1,025,241
4210	Police	400,786	400,786
4220-4299	Fire & Emg Mgt	315,005	315,005
4311-4319	Highways & Streets	700,423	700,423
4321-4329	Sanitation	219,606	219,606
4411-4449	Health & Welfare	137,424	137,424
4520	Recreation	106,585	106,585
4550	Library	110,240	110,240
4583	Other Culture and Patriotic Purposes	2,950	2,950
4611-4659	Conservation	1,620	1,620
<u>4711-4799</u>	<u>Debt Service</u>	159,962	159,962
Total ----->		3,179,842	3,179,842

(Majority vote required)

Amended 4411-4449 to 137,424. Total amended 3,179,842.

Dennis Fields made a motion that would allow Scott Hillard from Northfield to speak to the article. Seconded by David Witham. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Scott Hillard explained the Youth Assistance Program.

The following persons participated in the discussion; Sherry Kemp, Bill Whalen, Tim Lang, Lauren Zimmerman, Susan Jepson, Gail Morrison, Katy Wells and Selectman, Steve Ober.

Louisa Simpson made a motion to call the question. Seconded by Craig Simpson. There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared Article #5 as amended failed.** (Hand Vote) **Yes 68 No 70**

Gloria Murasko made a motion to restrict reconsideration on Article #5. Seconded by David Nickerson.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Karen Ober made a motion to restrict reconsideration on the amendment. Seconded by Earl Leighton. There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

There being no further discussion the Moderator called for the vote on Article #5. **It was in the affirmative and the Moderator declared Article #5 as read passed.**

Andrew Livernois made a motion to delay Article #6. Seconded by Patsy Wells. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #7 as follows:

7. Lease/Purchase Utility Truck

To see if the Town will vote to authorize the Board of Selectmen to enter into a five (5) year lease/purchase agreement **for Thirty thousand dollars (\$30,000)** for the purpose of acquiring a utility truck (F250 or equivalent) for the Department of Public Works, and to raise and appropriate the sum of **Six thousand dollars (\$6,000)** for the first year's payment for that purpose.

This agreement contains a non-appropriation (escape) clause.

Appropriations under this warrant article are not included in the Capital Outlay under Article 6.

(Majority Vote Required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson

Livernois gave an explanation on Article #7.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #7 as read passed.** (Hand Count) **Yes 93 No 32**

Andrew Livernois made a motion to put Article #8 on the floor. Seconded by Dave Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #8 as follows:

8. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Twenty nine thousand Dollars (\$29,000)** for the purchase and set up of a 2010/2011 Ford Crown Victoria Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning the oldest cruiser in order to send it to auction, and setting up the second-oldest cruiser to be a low-profile cruiser.

Appropriations under this warrant article are not included in the previously voted upon in Capital Outlay under Article 6.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois spoke in favor of the article.

Lisa Auger questioned the year and mileage of the police cruisers.

Police Chief Stephen Hankard gave an explanation.

Earl Leighton explained a lease vs buy purchase.

Wayne Lescault questioned the make; Chargers vs Crown Vic's.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #8 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #8. Seconded by Steve Ober. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Andrew Livernois made a motion to restrict reconsideration on Article #7. Seconded by John Thayer.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #2. Seconded by Steve Ober. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

Andrew Livernois made a motion to read Article #6. Seconded by Dave Nickerson. There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #6 as follows:

6. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Seven hundred thirty-five thousand dollars (\$735,000)** for the following Capital Outlay purposes:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4901	Land: Sub-Total ---->	0	0
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Backhoe Lease Payment	16,000	16,000
	DPW - Grader Lease Payment	38,000	38,000
	Transfer Station - Backhoe <u>Lease Payment</u>	<u>16,000</u>	<u>16,000</u>
	Sub-Total ---->	135,000	135,000
4903	Buildings: Sub-Total ---->	0	0
4909	Improvements Other Than Buildings		
	State Roads - State Aid Reconstruction	300,000	300,000
	<u>Town Roads</u>	<u>300,000</u>	<u>300,000</u>
	Sub-Total ---->	<u>600,000</u>	<u>600,000</u>
	Total for All Capital Outlays ---->	735,000	735,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation of \$200,000. The Balance to be raised through taxation.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson

Andrew Livernois offered the following amendment:

And reduce DRA Account #4909 State Roads-State Aid Reconstruction from \$300,000 To \$0 and reduce the revenue associated with this line to \$0. Article 6 now to read

6. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Four hundred thirty-five thousand dollars (\$435,000)** for the following Capital Outlay purposes:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4901	Land: Sub-Total ----->	0	0
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Backhoe Lease Payment	16,000	16,000
	DPW - Grader Lease Payment	38,000	38,000
	Transfer Station - Backhoe <u>Lease Payment</u>	<u>16,000</u>	<u>16,000</u>
	Sub-Total ----->	135,000	135,000
4903	Buildings: Sub-Total ----->	0	0
4909	Improvements Other Than Buildings		
	State Roads - State Aid Reconstruction	0	0
	<u>Town Roads</u>	<u>300,000</u>	<u>300,000</u>
	Sub-Total ----->	<u>300,000</u>	<u>300,000</u>
	Total for All Capital Outlays ----->	435,000	435,000

The appropriations for the State Roads – State Aid Reconstruction are to be offset by the State DOT participation (of \$200,000). The Balance to be raised through taxation.

(Majority vote required)

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #6 as amended passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #6 as amended. Seconded by Sharon Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #9 as follows;

9. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **One hundred ninety thousand dollars (\$190,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
Town Building Improvement	20,000	20,000

Fire Truck	50,000	50,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	50,000	50,000
Town Roads Engineering	50,000	50,000
<u>Town Facilities Maintenance</u>	<u>10,000</u>	<u>10,000</u>
Total Operating Transfer →	190,000	190,000
(Majority vote required)		

This warrant article is designated as a **Special Warrant Article**.

Recommended by the Selectmen – Recommended by the Budget Committee

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #9 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #9. Seconded by Sharon Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #10 as follows:

10. Police Special Details

To see if the Town will vote to raise and appropriate the sum of **Twenty five thousand dollars (\$25,000)** for the purpose of funding Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

This warrant article is designated as a **Special Warrant Article** and is **Non-Transferable**.

(Majority vote required)

Recommend by the Board of Selectmen. Recommend by the Budget Committee.

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Jeff Jenkins

Livernois spoke in favor of the article.

The following persons participated in the discussion; Lisa Auger, Police Chief Stephen Hankard, Richard Gardner, and Curt McGee.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #10 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #10. Seconded by Sharon Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #11 as follows:

11. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Nine thousand six hundred dollars (\$9,600)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Steve Ober.

Livernois spoke in favor of the article.

The following persons participated in the discussion; Scott Taylor, Fire Chief John DeSilva, Jeff Jenkins, and Richard Gardner.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #11 as read passed.**

The Moderator read Article #12 as follows:

12. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Four thousand eight hundred dollars (\$4,800)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #12 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #11 and Article #12. Seconded by Andrew Livernois.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #13 as follows:

13. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars (\$5,000)** to purchase Emergency Medical Equipment and Supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #13 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #13. Seconded by Sharon Nickerson.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #14 as follows:

14. Milfoil Eradication

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** for the treatment of milfoil and protection of Lake Winnisquam.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 5.

(Majority Vote Required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Steve Ober

Livernois spoke in favor of the article.

Steve Ober explained about the master plan and survey that was taken.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #14 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #14. Seconded by Sheila Kufert.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #15 as follows:

15. Appoint Selectmen as Agents

To see if the Town will vote to appoint the **Board of Selectmen as agents to expend the Town Roads Revitalization Capital Reserve Fund** established in 2009.

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois and Nickerson both commented on the article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #15 as read passed.**

Carolyn Dinitto made a motion to restrict reconsideration on Article #15. Seconded by Sharon Nickerson

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #16 as follows:

16. Disorderly Action Ordinance

To see if the Town will vote to adopt an ordinance relative to **Disorderly Action**. The annual Town Meeting of the Town of Sanbornton ordains that is in the public interest and hereby establishes that it is public policy **to regulate unnecessary noise in the public highways, sidewalks, commons and other public places of the Town** in accordance with the provisions of NH RSA 31:39 and RSA 41:11. (Copies of the entire ordinance are available for review at the Town Office or on the Town's Web-site and at the Town Meeting.)

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dave Nickerson.

Livernois gave an explanation of the article.

The following participated in the discussion; Richard Gardner, Police Chief Stephen Hankard, Mary Earley, Sheila Kufert, Scott Taylor, Louisa Simpson, and Don Bormes.

Nina Gardner made a motion to called the question. The Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

There being no further discussion the Moderator called for the vote. **It was in the negative and the Moderator declared Article #16 as read failed.**

Lynn Chong made a motion to have a hand vote. Seconded by Sheila Kufert.

There being no discussion the Moderator called for the vote. **It was in the negative and the Moderator declared the motion failed.**

The Moderator read Article #17as follows:

17. Library Expanded Technology Infrastructure and Services

To see if the Town will vote to raise and appropriate the sum of \$5,200 for the purposes of expanding technology infrastructure and services for electronic access at the Sanbornton Public Library. Out of this amount, \$3,250 to come from the Bill and Melinda Gates Foundation Opportunity Online Grant, and the remaining required local match of \$1,950 to come from a combination of private fundraising (\$401.93) and the unreserved fund balance as of June 30, 2009 (\$1,548.07 in unexpended Library money from last year).

This article is non-lapsing and will not lapse until 6/30/15 or upon completion of said project.

Anticipated tax impact = \$0.00

Recommended by the Board of Selectmen - Recommended by the Budget Committee

(Majority vote required)

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Dennis Fields.

Livernois explained the Article.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and**

the Moderator declared Article #17 as read passed.

Mary Early made a motion to restrict reconsideration on Article #16 and Article #17. Seconded by Sheila Kufert.

There being no discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #18 as follows:

18. Petition Warrant Article Concerning Constitutional Amendment on Definition of Marriage.

To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines “marriage”.

(Majority vote required)

The Moderator recognized John Robinson for the purpose of a motion. Seconded by Mary Earley.

John Robinson spoke in favor and gave a detailed explanation of the article.

The Moderator recognized Gail Morrison for the purpose of a motion. Seconded by Andrew Livernois.

Motion to lay the article on the table.

The Moderator explained when you table an article that there is no further discussion on the article.

The Moderator called for the vote. **It was in the affirmative and the Moderator declared Article #18 as read is tabled.**

Pauline Chalbot made a motion to restrict reconsideration on Article #18. Seconded by Sheila Kufert.

There being no further discussion the Moderator called for the vote. **It was in the affirmative and the Moderator declared the motion passed.**

The Moderator read Article #19 as follows:

19. Other Business

To transact such other business that may legally come before the Town Meeting.

The Moderator recognized Andrew Livernois for the purpose of a motion. Seconded by Sheila Kufert.

Jane Goss, Town Clerk/Tax Collector wanted to thank Bob Veloski, Town Administrator for all his work during the year. Goss also thanked our new Moderator, Liz Merry for a job well done.

Steve Ober commented on the dedications in the town report. Steve also made a comment on the Old Home Day display that was shown at the meeting.

Earl Leighton wanted to thank Marsha Martel for all her work as a Budget committee member.

There being no other business motion was made to adjourn by Richard Gardner. Seconded by Sheila Kufert.

The Moderator called for the vote. **It was in the affirmative and the Moderator declared the meeting adjourned at 10:51pm.**

Respectfully submitted

Jane Goss, Certified Town Clerk

SANBORNTON TOWN CLERK'S REPORT

July 1, 2009 thru June 30, 2010

Motor Vehicles	\$478,572.00
Dogs	5546.00
Marriage.....	630.00
Vitals	1064.00
Maps & Ordinances	575.50
Titles	1288.00
UCC Filing Fees	660.00
Filing Fees	6.00
Municipal Agent fees.....	11067.50
Boats.....	251.78
Overpayments	28.59
Misc.....	150.05
Remitted to Treasurer .	499,839.42

Reminders

Pet owners please license your dog by April 30th to avoid penalties. Delinquent notices will be mailed mid June

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-Thank You

Highlights

I would like to thank all the residents for their continuing support and wish Everyone a Very Happy and Healthy New Year!!!!!!

Jane Goss

Certified Town Clerk/Tax Collector

TAX COLLECTORS REPORT June 2010 July 1, 2009. Thru June 30th, 2010

Uncollected Taxes	2010	2009	Prior
Beginning of Year			
Property		1436070.75	
Land Use Change Tax			
Yield Taxes		1486.46	
Sewer User Fee		21426.31	
Excavation Tax @\$.02.yd			
Taxes Committed This Year			
Property	4019732.00	4006674.00	
Added Taxes			
Land Use Change Tax	500.00		
Yield Taxes	10654.84	1741.28	
Excavation Tax @ \$.02/yd			
Excavation Tax			
Sewer User Fees	40559.16		
Overpayments:			
Property Taxes	840.90	45135.42	2577.00
Overpayment not refunded			
Land Use Change Tax			
Yield Taxes			
Sewer User Fees		3.00	
Overpayment int		25.21	
Collect. Int-Late Taxes		33988.31	
Penalties-Lien Costs		2134.00	
Total Debits	4072286.90	5548684.74	2577.00
Remitted to Treasurer			
Property Taxes	2901918.77	5321792.76	
Land Use Change Tax	500.00		
Yield Taxes	9942.19	2820.44	
Sewer User Fee	19838.41	18765.59	
Interest		20873.61	
Excavation Tax @ \$.02/yd			
Conversion To Lien Costs		175489.13	
Overpayments			
Discounts Allowed			
Abatements Made:			
Property Taxes	7986.00	8918.00	2577.00
Land Use Change Tax			
Yield Taxes			
Sewer User Fee	358.90		
Sewer Int		25.21	
Excavation Tax			
Excavation Tax @ \$.02/yd			
Current Levy Deeded			
Uncollected Taxes End of Year			
Property Taxes	1116278.40		
Land Use Change Taxes			
Yield Taxes	712.65		
Sewer User fees	20527.74		
Property Tax Credit Balance	(5610.27)		
Other Tax or Charges Credit Balance	(165.89)		
Excavation Tax @\$.02/yd			
Total Credits	4072286.90	5548684.74	2577.00

Tax Collector's Report Continued

		*****LEVIES OF*****	
	2009	2008	2007
Unredeemed Taxes Balance Beginning Of Fiscal Year		185603.15	95351.26
Liens Executed During Fiscal Yr.	175489.13		
Cost of Search			
Interest & Costs Collected (After Lien Execution)	13.46	8138.83	21453.16
Costs of Search			
Total Debits	177502.59	193741.98	116804.42
Remitted to Treasurer Redemption's	5612.34	87411.41	69532.56
Interest & Costs Collected (After Lien Execution)	13.46	8138.83	21453.16
Abatements of Unredeemed Taxes			5444.16
Liens Deeded to Municipality	6117.99	6096.24	20374.54
Unredeemed Liens Balance of Year	163758.80	92095.50	
Total Credits	175502.59	193741.98	116804.42

Respectfully Submitted,
Jane Goss, Certified Tax Collector

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2010**

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-18-2010	Lebanon	Griffin, Sam Edward	Griffin, Steven Griffin, Melissa
02-06-2010	Lebanon	Labranche, Avrill Ann	Labranche, Rudolph Robitaille, Stacey
02-11-2010	Concord	Jones, Porter Drew	Jones, Scott Jones, Venessa
03-07-2010	Concord	Field, Andrew Gary	Field, Richard Foster, Leah
03-18-2010	Concord	Fitts, Kiersten Ashley E.	Fitts, Laura
03-18-2010	Concord	Timmons, Isaac Eli	Timmons, Matthew Timmons, Jennifer
03-24-2010	Laconia	Beasley, Ashton Conner	Beasley, Evan Laura, Breanna
03-28-2010	Concord	Addo-Yeboah, Kenneth K A	Addo, Fred Hobby-Reichstein Kaela
05-11-2010	Laconia	Akers Jr., Taylor Joshua	Akers Sr., Taylor Gibson, Jennifer
05-25-2010	Concord	Fraser, Simon Andrew	Fraser, David Carey, Brittney
07-18-2010	Laconia	Hughes, Adeline Virginia	Hughes, Patrick Hughes, Ginny
07-31-2010	Rochester	Hurd, Cameron C. R.	Hurd, Christopher Page, Amy
08-10-2010	Laconia	Ringer, Cole Alan	Ringer, Christopher Ringer, Carla
08-29-2010	Laconia	Keith, Jullian Morgan L.	Keith, Jason Keith, Jayme
09-10-2010	Concord	Seavey, Brandon Patrick	Seavey Jr., Gary Seavey, Tracy
09-28-2010	Laconia	Harding, Connor Warren	Harding, Jacob Estey, Ashley
09-29-2010	Laconia	Thompson, Cole Leon	Thompson, Kyle Thompson, Dawn
11-08-2010	Concord	Cote, Evan Michael	Cote, Jeffrey Cote, Rachele

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2010**

NAMES	DATE	RESIDENCE
Morrison, Gail C Chabot, Pauline A	01-01-2010	Sanbornton, NH Sanbornton, NH
Kaucic, Louis A Merritt, William E	01-01-2010	Sanbornton, NH Sanbornton, NH
Lacourse, Kyle M Cotting, Heather L	01-13-2010	Concord, NH Sanbornton, NH
Smith, Stephen L Carter, Lisa L	02-14-2010	Sanbornton, NH Sanbornton, NH
Dascoulias, Nicholas G Colson, Sandi A	02-14-2010	Sanbornton, NH Sanbornton, NH
Jepson, Susan A Kinerk, Lindley R	02-16-2010	Sanbornton, NH Sanbornton, NH
Robillard, Jesse R Valdez Zarate, Laura V	03-20-2010	Sanbornton, NH Sanbornton, NH
Yao, Stephen D Davis, Karissa K	04-17-2010	Goffstown, NH Sanbornton, NH
Gibbons, Richard P Reid, Judith M	07-30-2010	Sanbornton, NH Sanbornton, NH
Balint, Thomas W Balint, Cindy A	08-06-2010	Sanbornton, NH Sanbornton, NH
Breidenthal, Sean M Ahlgren, Kerstin E	09-04-2010	Sanbornton, NH Sanbornton, NH
Tibbetts, Robert T Soucy, Jeanne E	10-07-2010	Sanbornton, NH Sanbornton, NH
Dupont, Kevin P Lopardo, Sara J.	10-17-2010	Sanbornton, NH Sanbornton, NH
Brophy, Colm P Tackett, Catherine D	10-23-2010	Sanbornton, NH Gorham, Me

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2010**

D'Annolfo, Betty	01-28-2010	Franklin	Woodbury, Ormond Duchesne, Loretta
Vincent, Rene	02-03-2010	Concord	Vincent, Azarias Letourneau, Florida
Kent, Donald	03-02-2010	Franklin	Kent, Horace Wilson, Maizie
Beaupre, Elizabeth	03-05-2010	Sanbornton	Sheehan, John Auger, Ida
Cinquini, Marco	03-14-2010	Manchester	Cinquini, Dominico Bartolozzi, Maria
Ley Jr. Adrian	03-18-2010	Sanbornton	Ley Sr., Adrian Warren, Christine
Ash, Robert	04-15-2010	Franklin	Ash, George Marion, Melvina
Bax, James	05-14-2010	Laconia	Bax, Peter Wallace, Helen
Gardner, Barbara	06-13-2010	Franklin	Whitcher, George Hodge, Gladys
Haselton, Stephen	07-22-2010	Laconia	Haselton, Richard Kenney, Marjorie
Lapointe Jr. George	07-27-2010	Sanbornton	Lapointe Sr, George Viviers, Yvonne
Carlson, Joan	09-10-2010	Franklin	Carlson, Howard Root, Clara
Dearnley, Glenys	10-28-2010	Sanbornton	Dearnley, Frederick Calder, Mabel
Merriam, Stephen	11-11-2010	Laconia	Merriam, Joseph Heafield, Dorothea
Liebl, Joyce	11-23-2010	Sanbornton	Frangione, Donald Jones, Barbara
Wright, Joseph	11-24-2010	Concord	Wright, Joseph Krajewski, Praxeta

Summary of Valuation 2010 (Source: 2010 MS-1)

Value of Land Only

Current Use (at Current Use values):	\$2,044,509
Discretionary Easement(s):	\$38,105
Residential Land:	\$210,573,900
Commercial/Industrial Land:	\$4,466,400
Total Taxable Land:	\$217,122,914

Value of Buildings Only

Residential Buildings:	\$199,213,275
Manufactured Housing:	\$3,104,800
Commercial/Industrial Buildings:	\$9,438,200
Discretionary Preservation Easements:	\$17,700
RSA 79-F: Buildings on Current Use Land:	\$103,500
Total Taxable Buildings:	\$211,877,475

Public Utilities

Total Taxable Public Utilities:	\$2,322,200
--	--------------------

Exemptions

Elderly Exemptions:	\$810,000
Solar Exemptions:	\$192,309
Total Exemptions:	\$1,002,309

Net Evaluation with which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$430,320,280
Less Public Utilities:	\$2,322,200
Net Valuation for which State Education Tax Rate is Computed:	\$427,998,080

Five-Year Tax Rate Comparison

	2006	2007	2008	2009	2010
Town:	\$5.07	\$5.34	\$6.60	\$6.73	\$6.34
School (Local):	\$8.42	\$9.36	\$8.72	\$8.54	\$8.93
School (State):	\$2.54	\$2.29	\$2.22	\$2.23	\$2.38
County:	\$1.21	\$1.31	\$1.29	\$1.41	\$1.34
Total Rate:	\$17.24	\$18.30	\$18.83	\$18.91	\$18.99

Final Tax Rate Computation for 2010

	<u>TOTALS</u>	<u>TAX RATE</u>
<u>Town Portion:</u>		
Appropriations	\$7,949,317	
Less: Revenues	\$5,351,418	
Less: Shared Revenues	\$0	
Add: Overlay	\$14,231	
Add: War Service Credits	<u>\$111,100</u>	
Net Town Appropriation	\$2,723,230	
Municipal Tax Rate		\$6.34

<u>School Portion:</u>		
Due to Local School	0	
Due to Regional School	\$5,500,197	
Less: Equitable Education Grant	\$(635,390)	
Less: State Education Taxes	<u>\$(1,020,462)</u>	
Net School Appropriation	\$3,844,345	
Local Education Tax Rate		\$8.93
State Education Taxes		\$2.38
Equalized Valuation (no utilities) x	\$465,964,157	

Divide by Local Assessed Valuation (no utilities) \$427,998,080

Excess State Education Taxes Remitted to State \$0

<u>County Portion:</u>		
Due to County	\$578,218	
Less: Shared Revenues	<u>\$0</u>	
Net County Appropriation	\$578,218	
County Tax Rate		\$1.34
<u>COMBINED TAX RATE:</u>		\$18.99

<u>Commitment Analysis:</u>	
Total Property Taxes Assessed	\$8,166,255
Less: War Service Credits	<u>(\$111,100)</u>
TOTAL PROPERTY TAX COMMITMENT	\$8,055,155

<u>Proof of Rate:</u>			
	Net Assessed Valuation	TaxRate	Assessment
State Education Tax	\$427,998,080	\$2.38	\$1,020,462
All Other Taxes	\$430,320,280	\$16.01	<u>\$7,145,793</u>
			\$8,166,255

Sanbornton Town Facilities List

<u>Map & Lot</u>	<u>Facility Description</u>	<u>Assessment</u>
03.102.000	SANBORNTON TOWN BEACH/HERMIT	\$228,700
11.075.000	SANBORNTON TOWN BEACH/WINNI	\$187,800
20.045.000	SANBORNTON CHAPEL FIRE STATION	\$98,300
20.063.000	TRANSFER STATION/RECREATION/WELFARE	\$244,900
22.027.000	SANBORNTON TOWN GARAGE	\$161,000
26.013.000	SANBORNTON TOWN OFFICE/LIFE SAFETY BUILDING	\$482,700
26.042.000	SANBORNTON PUBLIC LIBRARY	\$266,900
26.045.000	SANBORNTON TOWN HALL	\$223,800

Town-Owned Properties List

<u>Map & Lot</u>	<u>Acres</u>	<u>Location of Parcel</u>	<u>Assessment</u>
01.012.000	20.00	L/O MOUNTAIN RD	\$5,400
03.003.000	0.14	PLUMMER POND ISLAND	\$87,400
03.005.000	0.27	PLUMMER POND ISLAND	\$87,800
03.023.000	0.34	MOOSE RUN DR	\$53,000
03.025.000	0.63	MOOSE RUN DR	\$54,600
03.068.000	0.46	PATRIOT LN	\$128,900
03.122.000	0.40	HERMIT LAKE RD	\$42,600
03.130.000	0.41	HERMIT LAKE RD	\$76,800
03.133.000	0.34	HERMIT LAKE ISLAND	\$88,300
03.142.000	1.00	HERMIT LAKE ISLAND	\$94,200
03.143.000	0.17	HERMIT LAKE ISLAND	\$87,500
03.144.000	0.09	HERMIT LAKE ISLAND	\$86,500
03.145.000	0.28	HERMIT LAKE ISLAND	\$87,800
03.151.000	0.05	HERMIT LAKE ISLAND	\$83,500
03.166.000	0.65	HUEBER DR	\$54,600
03.170.000	0.57	STAGE RD	\$13,000
03.171.000	0.06	HERMIT LAKE ISLAND	\$84,300
03.185.000	0.55	WESCOTT DRIVE	\$54,300
04.032.000	1.00	L/O EASTMAN HILL RD	\$311,500
06.002.000	40.00	L/O KNOX MTN RD	\$26,300
08.006.000	1.00	HERMIT LAKE ISLAND	\$98,800
08.013.000	1.00	HERMIT LAKE ISLAND	\$98,800
08.014.000	0.23	HERMIT LAKE ISLAND	\$87,600
08.015.000	0.17	HERMIT LAKE ISLAND	\$87,500
08.017.000	1.00	MOUNTAIN RD	\$0
08.025.000	1.00	L/O HERMIT WOODS RD	\$62,800
08.047.000	0.15	L/O POINT RD	\$125,600
08.059.000	0.47	L/O CIRCLE POINT RD	\$129,000
09.020.000	1.00	L/O CAWLEY POND RD (OFF)	\$3,800
09.061.000	1.00	L/O TAYLOR RD	\$276,600
09.107.000	1.00	CUTOFF RD	\$18,100
10.095.000	1.00	L/O STEELE HILL RD	\$60,000
11.071.000	1.00	L/O DR TRUE & LOWER BAY	\$324,500
12.062.000	1.00	LEIGHTON ESTATES ROW	\$16,400
13.003.000	20.00	KNOX MT RD	\$5,400
15.101.000	1.00	COLBY RD	\$101,700

15.126.000	1.00	L/O SHUTE HILL RD	\$107,000
16.003.000	32.00	OLD RANGE RD	\$8,300
16.004.000	19.00	OLD RANGE RD	\$5,200
16.024.000	18.44	OLD RANGE RD	\$5,000
16.065.000	1.00	POPLAR RD	\$83,500
18.030.000	0.75	369 PHILBROOK RD #1	\$113,900
20.083.001	0.40	KNOX MTN & SCHOOLHOUSE	\$5,700
20.083.000	0.58	KNOX MTN & SCHOOLHOUSE	\$5,800
21.046.000	1.00	WILLOW RD	\$105,500
21.075.000	1.00	WILLOW RD	\$7,200
25.012.000	1.00	NEW HAMPTON RD	\$80,700
25.018.000	1.00	NEW BOSTON RD	\$223,100
25.034.000	0.14	PARK VIEW DR	\$5,600
27.005.000	0.23	OFF CALEF HILL RD	\$3,500

Sanbornton Trustees of the Trust Fund 2010

Through FY 2010, the Board of Trustees has continued to update Trustee's records, existing policies and procedures associated with expenditures, record keeping and financial reporting.

All disbursements under the current Board of Trustees are dictated by unbiased decisions and fully supported documentation. All requests made to the Trustees for any Trust Fund disbursement must be presented on the standard Trustee Voucher Form that is available at the Town Office.

Within this same year, the Board of Trustees has provided funding from the Needy Poor Trust Funds for fuel, energy assistance and money to aid in buying food for the Town's new Food Pantry.

In 2010, four scholarships were given out to four deserving students. Two were from the Fireman's Memorial Scholarship Fund and two from the John Doe Taylor Scholarship Fund. The Board of Trustees provided funds to support the Sanbornton Library. The Board also provided funds of \$92,229.37 to the Town of Sanbornton from five Capital Reserve Funds (CRF) for reimbursable expenditures. The Town provided \$50,000 for a new Road Revitalization CRF and \$175,000 in total to the Trustees of the Trust Funds.

Two financial institutions were utilized which included a checking account, 12 certificates of deposit, a money market fund, and an equity mutual fund. The total income earned during the year was \$29,573.63. As of June 30, 2010, the Board of Trustees was custodian for \$739,678.93 in 112 funds and capital and Non-Capital Reserve Funds.

Respectfully submitted,

Carmine Cioffi, Chairman
Don Bormes, Trustee
Norma Colp, Trustee

TREASURER'S REPORT
Fiscal Year 2010

GENERAL FUND ACCOUNT

Cash on hand July 1, 2009 \$ 3,173,187

Receipts:

Tax Collector	\$ 8,665,632	
Town Clerk	499,840	
Selectmen's Office	1,064,134	
Sale of Town Property	22,932	
Interest earned on account	21,314	
Capital Reserve Fund reimbursements	92,229	
Recreation reimbursement	50,000	
		<u>+10,416,081</u>
		\$13,589,268

Expenditures:

Payments by order of Selectmen	4,871,621	
Payments to Winnisquam Reg. School District	4,612,212	
Payment to Belknap County	602,610	
Long Term Debt - principal payments	129,210	
Long Term Debt - interest payments	<u>31,719</u>	
		<u>-10,247,372</u>
Ending Balance June 30, 2010		\$ 3,341,896

Savings Accounts

AMBULANCE FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2009	\$ 173,704.53	
Deposits to account:		
Revenues	43,291.90	
Interest earnings	<u>+ 3,285.23</u>	
		<u>+ 46,577.13</u>
		220,281.66
Expenditures (EMS billing fees)		<u>- 3,230.37</u>
Ending Balance June 30, 2010		\$ 217,051.29

CEMETERY FUND, 2005 Funds Donated

(Savings account opened in 2005 to receive donations for Town Cemetery)

Beginning balance July 1, 2009	\$ 2,624.83
Deposits to account: Interest earnings	<u>+ 28.07</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 2,652.90

CEMETERY, Spring Fund Raiser Fund

(Savings account opened April 2006 to receive donations for Town Cemetery)

Beginning balance July 1, 2009	\$ 3,545.75
Deposits to account: Interest earnings	<u>+ 28.96</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 3,574.71

CEMETERY SALES FUND

(Savings account opened in 2008 after sale of first plots)

Beginning balance July 1, 2009	\$ 2,205.69
Deposits to account: Income	1,375.00
Interest earnings	<u>+ 12.87</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 3,593.56

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance July 1, 2009	\$ 13,498.90
Deposits to account: Interest earnings	<u>+ 203.19</u>
	13,702.09
Expenditures	<u>- 2,300.00</u>
Ending Balance June 30, 2010	\$ 11,402.09

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance July 1, 2009	\$ 126,446.03
Deposits to account: Income	7,156.68
Interest earnings	<u>+ 2,305.13</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 135,907.84

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance July 1, 2009		\$ 73,347.53
Deposits to account: Grant receipts	610.00	
Interest earnings	<u>+ 1,309.64</u>	
		<u>+ 1,919.64</u>
		75,267.17
Expenditures		<u>- 732.40</u>
Ending Balance June 30, 2010		\$ 74,534.77

ENERGY CONSERVATION FUND

(Savings account opened January 2009 to hold funds specifically for conservation)

Beginning balance July 1, 2009		\$ 645.26
Interest earnings	<u>+ .17</u>	
		645.43
Expenditures		<u>- 477.96</u>
Ending Balance June 30, 2010		\$ 167.47

ESCROW SAVINGS FUND

(Savings account opened March 2010 to hold retainage funds for Hiltz Construction covering work on the Maple Circle project)

Funds deposited into escrow		\$ 20,005.43
Interest earnings	<u>+ 34.82</u>	
		20,040.25
Funds released		<u>- 11,952.10</u>
Ending Balance June 30, 2010		\$ 8,088.15

FOOD PANTRY FUND

(Savings account opened July 2009 to hold funds donated for Food Pantry)

Cash Donations received & deposited		\$ 4,559.72
Expenditures		<u>- 3,797.06</u>
Ending Balance June 30, 2010		\$ 762.66

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance July 1, 2009		\$ 414.85
Deposits to account: Interest earnings	<u>+ 4.03</u>	
No Expenditures		0
Ending Balance June 30, 2010		\$ 418.88

RECREATION COMMISSION – NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance July 1, 2009		\$ 36,281.83
Deposits to account:		
Program receipts	\$ 59,238.36	
Fund raising	975.00	
Interest earnings	<u>+ 367.84</u>	
		<u>+ 60,581.20</u>
		96,863.03
Expenditures:		
Program payments from account	5,377.35	
Park planning	9,700.00	
Reimbursed to General Fund	<u>+ 50,000.00</u>	
		<u>- 65,077.35</u>
Ending Balance June 30, 2010		\$ 31,785.68

SEWER FUND

(Savings account opened in 2004 to hold Special Revenue Funds)

Beginning balance July 1, 2009	\$ 31,150.78
Deposits to account: Interest earnings	<u>+ 542.09</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 31,692.87

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance July 1, 2009	\$ 4,604.99
Deposits to account: Interest earnings	<u>+ 37.61</u>
No Expenditures	0
Ending Balance June 30, 2010	\$ 4,642.60

Respectfully submitted,
Susan S. Shannon, Treasurer

TOWN OF SANBORNTON

CAPITAL IMPROVEMENT PROGRAM COMMITTEE 2010 REPORT

For FY 2012 thru FY 2017

The Sanbornton Capital Improvement Program Committee (CIPC) was established by voters at the March 15, 2006 Town Meeting. The statute that guides this form of Town Government is contained in RSA 674:5 – 8. The CIPC's Primary Task is to aid the Selectmen and Budget Committee in their consideration of the annual budget through preparation and amending a plan for capital improvement projects (CIP) projected over a period of at least six (6) years. The Board of Selectmen structured the CIPC to be made up of seven members to come from a cross section of the legislative body as recommended in the statute. This year the Selectmen appointed the following members to serve for a one year term representing these slots as follows.

1	Board of Selectmen Member	- Dave Nickerson
1	Planning Board Member	- Don Bormes
1	Budget Committee Member	- Jeff Jenkins
1	School Board Member	- Tim Lang
1	Town Administrator	- Bob Veloski
2	Town Citizens	- Nina Gardner
		- Mitch Lewis

As in past years the CIPC worked from "Project / Purchase Request Application" forms submitted by the Department Heads requesting their capital expenditures anticipated for the next six fiscal years. From information provided on these forms, past records of financial commitments, and available funding sources documented or expected, the CIPC evaluated and prioritized these requests to form a six year plan (CIP). This plan is in the form of a spread sheet showing the next six fiscal years by department, as the CIPC would recommend for the Town's capital expenditures.

We on the committee continue to feel that the Town's infrastructure is what we need to focus on. As we worked out the details for our plan we tried to post pone some of the lower priorities to keep the roads and bridges at the top of our concerns, but not devastate our departments' ability to function. We were very conscious of the current economy making money tight for everyone while realizing that also this can make the need for town services even more crucial to our citizens. The CIPC feels the Selectmen, Budget Committee, and Legislative Body should continue pushing forward with infrastructure projects, a steady pace will avoid spikes in the tax rate and protect the value of life and property in our Town.

Respectfully submitted,
Jeffrey Jenkins
Chairman, CIPC

3/23/2017 11:05 PM											
	CIP for FY 2012 - FY 2017	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
		FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017		
Building Renovations	Transition Bond		\$ 112,573.00	\$ 112,573.00	\$ 112,573.00	\$ 112,572.00	\$ 112,572.00	\$ 112,572.00	\$ 112,572.00		
	Station Accommodations (Sleeping Fire Station)										
	Town Office Building (\$1,000,000 as part of bond)										
	Police Station (\$500,000 as part of bond issue)										
	Highway Garage Building (\$1,000,000 as part of bond)										
	Library Repairs				\$135,160	\$135,160	\$135,160	\$135,160	\$135,160		
	Upgrade road at Recreation park and site work for play ground				\$18,500						
	Old Town Hall Furnace			\$14,950					\$79,836	\$79,836	\$41,047
	Concept design new Police Department								\$39,924	\$39,924	\$39,924
	Roof for Police Department parking										
	Redesign Police Department										
	Capital Reserve Funding - Fire Truck	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000		
	Capital Reserve Funding - Fire Truck Repairs	\$10,000	\$10,000	\$10,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		
	Command Car			\$40,000							
	Refurbish Engine 1				\$35,000						
	2014 Ambulance				\$200,000						
	Forestry 2										
	Engine 2			\$270,000							
	Police Cruiser		\$29,000	\$32,000	\$0	\$32,000	\$32,000	\$32,000	\$32,000		
	Capital Reserve Funding - Town Building Improv.		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		
D P W	Capital Reserve Funding - Facilities Repair	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		
	Backhoe Lease (2006-2010)	\$16,000	\$16,000								
	Road Grader Lease (2007-2014)	\$38,000	\$38,000	\$38,000	\$38,000	\$1					
	Loader							\$15,000	\$15,000		
	Highway Trucks (F550 72 Ton) Truck 5							\$18,000	\$18,000		
	Highway Trucks (F350 4 Ton) Truck 4 upgrade to F550	\$12,000	\$12,000	\$11,000	\$12,000	\$12,000					
	6 Whl Highway Truck (F5 Ton) Truck 1	\$26,500	\$26,500	\$26,500	\$26,500	\$26,500					
	6 Whl Highway Truck (F5 Ton) Truck 3	\$26,500	\$26,500	\$26,500	\$26,500	\$26,500					
	6 Whl Highway Truck (F5 Ton) Truck 6							\$32,000	\$32,000		
	Highway Truck (F250 1/2 ton) Truck 7		\$6,000	\$6,000	\$6,000	\$6,000					
	Roads (Town-Class V)	\$300,000	\$300,000	\$300,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000		
	Road Bond (\$3,000,000 bond)			\$388,628	\$388,628	\$388,628	\$388,628	\$388,628	\$388,628		
	Roads - State (State - Class II Seasonal)										
	Plummer Hill Bridge	\$300,000		\$310,000							
	Turkey Hill Bridge										
Transfer Station	Bridges	\$50,000	\$50,000	\$50,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
	Consultant/engineer/planner - roads	\$50,000	\$50,000								
	Backhoe Lease (2006)	\$19,000	\$19,000								
	TOTAL GROSS CAPITAL APPROPRIATIONS	\$938,700	\$772,573	\$1,832,311	\$1,553,860	\$1,336,201	\$1,444,120	\$1,701,304	\$1,470,187		
	Capital Reserve Fund or Other Fund Source										
	Fire Truck Repair and Refurbish										
	Fire Truck				\$35,000						
	SAR Funds to SAR										
	Town Building Improvements										
	Bridge replacement capital reserve										
	Bridge replacement State Funds										
	Emergency Medical Service, Fire, and Rescue Apparatus & Equipment Special Reserve Fund										
	NET CAPITAL APPROPRIATIONS	\$938,700	\$772,573	\$1,197,361	\$1,103,108	\$1,110,609	\$1,198,346	\$1,455,552	\$885,415		

SANBORNTON FIRE DEPARTMENT

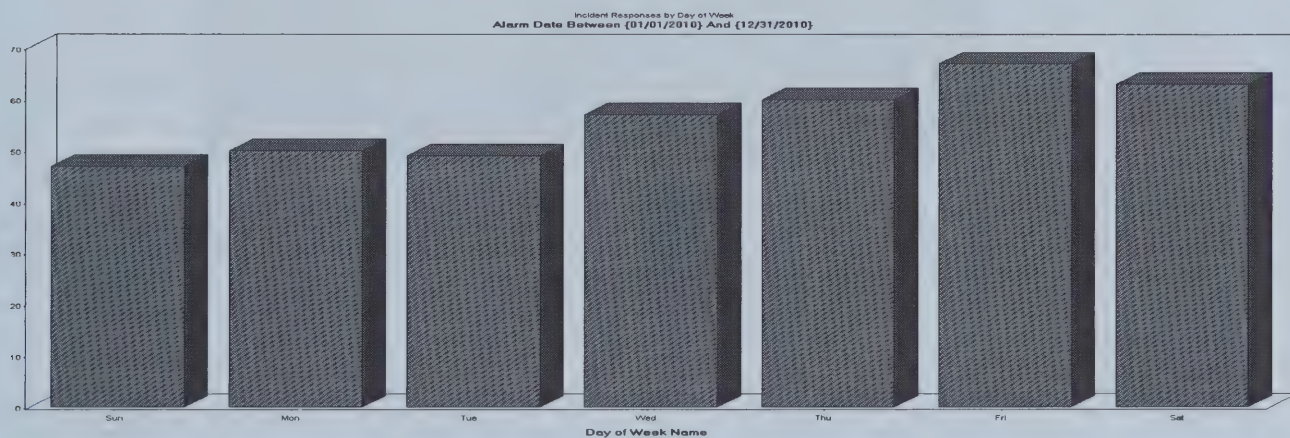
The Town continues to benefit by being served by a dedicated group of individuals that work together to protect their friends and neighbors and is a Department that is primarily made up of volunteer personnel. Not only does this group of individuals handle emergency response to fire, medical, rescue and hazardous materials incidents in the community, in addition to their fulltime jobs, they also average three evenings per month for Department meetings and training, as well as additional time devoted to obtaining higher levels of certification, attending continuing education classes, as well as continuing our presence in the schools by teaching fire safety during fire prevention month. Additionally a few members increase their proficiency by obtaining advanced certifications in technical rescue.

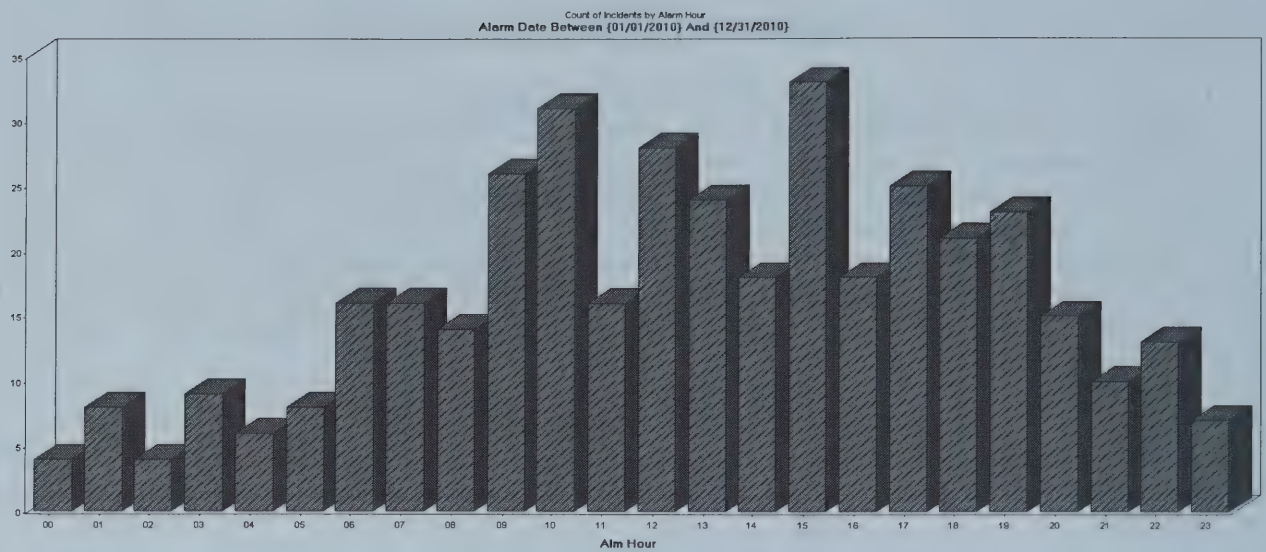
I am pleased to submit to you a summary of Fire Department activities for the year 2010. The information gives us a chance to look back at the previous year while also giving us information that allows us to plan for the future. In 2010 we responded to 393 incidents, 16 more than we responded to in 2009.

Here is a breakdown of those incidents:

- 30 Fires (*Building/Chimney/Vehicle/Brush*)
- 195 Emergency Medical Incidents/Motor Vehicle Collisions
- 39 Hazardous Conditions (*Gas leak/Carbon Monoxide, etc*)
- 44 Service Calls (*Illegal burning/Mutual Aid Station Coverage, etc*)
- 54 Good Intent (*Smoke Scare/Cancelled En-route/Nothing Found*)
- 31 False Alarms

The fire station on Sanborn Rd is staffed with 2 dual trained firefighter/EMTs, 7 days a week, Monday-Friday 8-4, and Saturday & Sunday 8-5. Time frames that are within our busiest period for calls as well as when most of our personnel are out of Town. The graphs below show the calls by day of week and also by time of day for 2010.





In the face of difficult economic times 2010 was another year where the demands on the fire department increased. Our largest incident was a 4 alarm building fire on Knox Mountain Rd on August 28. Due to the aggressiveness of the first arriving crews, and a successful rural water supply operation, the fire was stopped in the ell and the main house was saved.



I wish to thank the men and women of the Sanbornton Fire Department for their dedication, support and hard work. They are dedicated to serving and protecting their community with pride. I also wish to thank the Board of Selectmen for their continued support.

John DeSilva
Fire Chief

The Lakes Region Mutual Fire Aid Executive Committee, Board of Directors and staff are pleased to present our 2010 annual report. LRMFA is a District Fire Mutual Aid System under state law (RSA 154:30 a-h). We serve thirty-six member communities and fire districts spread across five counties spanning the state of New Hampshire. In addition to our emergency communications center, LRMFA also provides additional services, including our Training and Education Division, Central NH Hazardous Materials Team, Task Force Teams and a Standardization Committee.

During the past year our LRMFA Training and Education Division presented Firefighter Level I and Level II classes, crew level task force training sessions, task force leader training, swift water rescue programs and personnel emergency procedures presentations.

The LRMFA Board of Directors approved a new EMS Committee that is charged with reviewing emergency medical service system wide and finding ways to improve service enhance training and assist member departments. The Board also formed a group that has developed the framework for an Incident Management Assistance Team (IMAT) to assist our member communities during natural and manmade events that overwhelm local resources.

We look forward to the new year, improving our services and serving our member communities. I invite and welcome your feedback on this report. You can contact me by calling 528.9111.

Douglas M. Aiken
Chief Coordinator

**Lakes Region Mutual Fire Aid
Year To Date
2010**

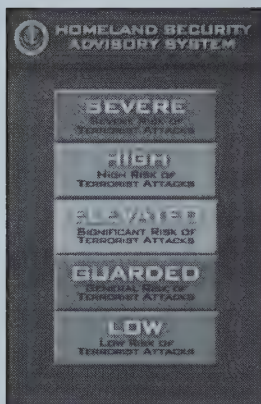
DEPARTMENT	FIRE	M/E	M.V.A.	S/C	TOTAL
Alexandria	45	96	11	3	155
Alton	190	400	70	49	709
Andover	47	3	14	3	67
Andover Rescue	15	126	15	1	157
Ashland	106	243	60	11	420
Barnstead	184	356	49	40	629
Belmont	342	581	82	75	1080
Bridgewater	41	81	6	5	133
Bristol	168	576	72	47	863
Campton-Thornton	177	366	66	39	648
Center Harbor	123	181	37	35	376
Danbury	35	56	13	11	115
East Andover	61	6	14	7	88
Franklin	347	934	71	118	1470
Gilford	409	767	77	90	1343
Gilmanton	212	227	40	50	529
Hebron	48	87	16	5	156
Hill	36	51	5	7	99
Holderness	99	150	24	8	281
Laconia	696	2206	169	202	3273
LRMFA	12	0	1	0	13
Meredith	215	21	83	20	339
Meredith E.M.S.	149	1345	172	61	1727
Moultonborough	201	412	63	83	759

New Durham	112	180	34	16	342
New Hampton	163	260	92	22	537
Plymouth	308	1019	125	113	1565
Rumney	60	149	26	3	238
Sanbornton	136	169	62	24	391
Sandwich	70	71	16	5	162
Strafford	121	169	19	22	331
Swift Water Rescue	0	0	0	1	1
Tilton-Northfield	400	1035	156	159	1750
Twin Rivers	0	9	1	0	10
Warren	44	5	14	3	66
Warren-Wentworth EMS	32	205	21	0	258
Waterville Valley	63	180	9	15	267
Wentworth	45	4	16	1	66
System Total:	5512	12726	1821	1354	21413

SANBORNTON EMERGENCY MANAGEMENT

The purpose of Emergency Management is to prepare the Town for major emergencies, either natural or man-made, which occur on an occasional basis.

2010 brought a number of changes in how we as emergency managers communicate with and prepare our communities for different events.



After eight years, the U.S. Department of Homeland Security is working towards abandoning its green-to-red national security threat levels in favor of more detailed verbal descriptions of potential terrorist threats. Since the system was implemented in 2002, the terrorism threat has never been below yellow, or ELEVATED. It has not changed since 2006, with the threat level at yellow for the nation as a whole and orange, or High, for the aviation sector.

Two new communications tools were used for the first time during the February-March wind storm and the two subsequent flooding events. The statewide telephone referral service 211 NH (can be reached by dialing 2-1-1) and the state's preparedness website ReadyNH at: <http://www.nh.gov/readynh> provided residents with valuable information on safety issues, shelters and road closures. Both of these services continue to operate, providing non-disaster related information, but are available for disaster response service whenever they are needed.

A Magnitude 3.1 earthquake struck Central New Hampshire at 11:28 p.m. on Saturday, Sept. 25, but causing no damage or injuries. The quake was centered at Boscawen and was felt throughout central and southern New Hampshire. We wish to remind residents that the primary shelter for Sanbornton is the Winnisquam Regional High School in Tilton.

John DeSilva, Fire Chief
Director of Emergency Management

Report of Forest Fire Warden and State Forest Ranger

Forest Fire Warden John DeSilva, the Sanbornton Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact the Sanbornton Fire Department at 286-4819 to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the Sanbornton Fire Department at 286-4819 or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

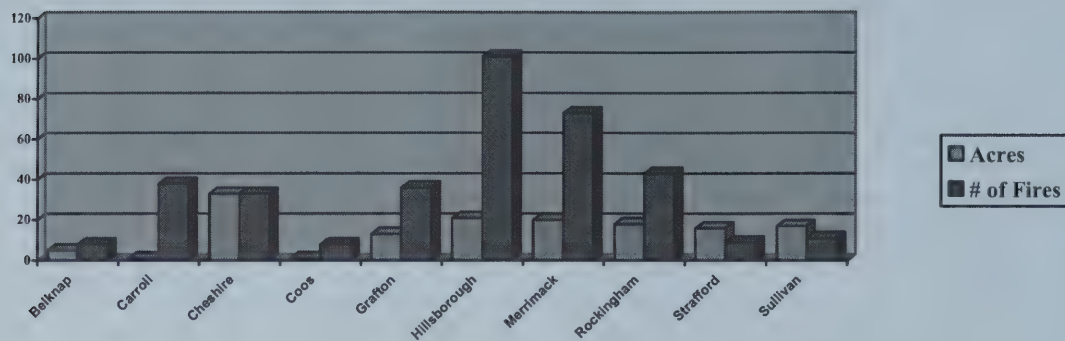
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, the Sanbornton Fire Department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9
Sullivan	17	11



CAUSES OF FIRES REPORTED

		Total Fires		Total Acres
Arson	3	2010	360	145
Debris	146	2009	334	173
Campfire	35	2008	455	175
Children	13	2007	437	212
Smoking	13	2006	500	473
Railroad	0			
Equipment	18			
Lightning	4			
Misc. *	128 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE

SANBORNTON POLICE DEPARTMENT 2010 TOWN REPORT

The year 2010 was a busy year for the Sanbornton Police Department. With Chief Mark Barton retiring at the end of 2009, a vacancy was left in our staff, which was quickly and effectively filled with Officer Erik Benoit. Officer Benoit came to Sanbornton with prior law enforcement experience as a communications specialist with the Laconia Police Department. Since he was not a certified officer, Officer Benoit was not able to work in a cruiser alone in 2010, so most evenings were covered by one cruiser, instead of the normal two. Despite the lack of a second cruiser, the officers stepped up and worked extremely hard to maintain the safety of our roads and community. Our motor vehicle enforcement numbers were high, though slightly lower than 2009, when two cruisers at night was the norm. The Sanbornton Police successfully closed numerous burglary cases after countless hours of investigation. One case in January, in which our officers connected three suspects to 30 burglaries in 3 counties. Those three suspects have since been found guilty and are serving long sentences in the New Hampshire State Prison.

In order to help serve the canine and feline members of our community, the Town of Sanbornton has joined forces with the New Hampshire Humane Society in Laconia. After being asked to look into using the Humane Society by a local resident, the Sanbornton Police Department and the Board of Selectmen worked together to compare our previous contracted shelter versus the Laconia facility. After examining both carefully, we determined that the New Hampshire Humane Society had more to offer the people and animals of Sanbornton, at the same cost to the town. The feedback on this change has been extremely positive.

The officers and staff continue to work diligently to serve the Sanbornton community in the most effective and professional way possible. From the initial calls, to arrests, and into the courtroom, this agency has proven to be very effective in completing the tasks it is given. The Sanbornton Police Department prosecutes its own violation and misdemeanor cases at the Franklin District Court, while felonies are prosecuted by the Belknap County Attorney. In 2010, the number of D.W.I. trials handled by our prosecutor, Lieutenant Kevin McIntosh, had gone up dramatically. Lieutenant McIntosh and the arresting officers worked very diligently and have been extremely successful in the courtroom.

Community policing has remained the priority of this agency. An agency this size works best when it works closely with the community it serves. The Sanbornton Police Department continues to offer the community the elderly call program, police house checks when people leave town and the D.A.R.E. Program in the Sanbornton Central School. Residents should know that our officers are available to them 24/7 for any question or issue that may arise. Sanbornton Officers are truly here to “protect and serve” and are proud to do so.

I would like to thank the citizens of Sanbornton for their continued support of the Sanbornton Police Department. After taking over as your chief, the overwhelming support that I have received from the town’s boards and committees, other department heads and town employees, and especially the citizens of Sanbornton has made this transition a smooth one. I would also like to thank the staff of the Sanbornton Police Department for such a successful year. It has been their professionalism and hard work that has made this agency what it is today. The Sanbornton Police Department is one to be proud of and I feel honored to lead such a fine group of law enforcement professionals.

Respectfully Submitted,
Stephen M. Hankard
Chief of Police

2010 YEARLY STATS

9-1-1 ABANDONED CALL	6
ABANDONING A VEHICLE	5
ACCIDENTS NOT REPORTABLE	11
AGGRAVATED DRIVING WHILE INTOXICATED	1
ALARMS	60
ALL OTHERS	43
ANIMAL (INCLUDES STOCK TRESP./DOG BITES)	109
ARREST	212
ASSIST OTHER DEPT.	153
ATTEMPT TO COMMIT BURGLARY	1
ATTEMPT TO COMMIT FRAUD (also credit cards/Identity)	8
ATTEMPT TO LOCATE	1
ATTEMPTED SIMPLE ASSAULT	1
AUTO THEFT	1
BAIL CONDITIONS (CHECK IN OR VIOLATION OF)	5
BENCH WARRANT	6
BURGLARY	25
CHILD NEGLECT	1
CIVIL STANDBY	12
COMPUTER RELATED CRIMES	3
CONDUCT AFTER AN ACCIDENT	1
CRIMINAL MISCHIEF	24
CRIMINAL THREATENING	12
CRIMINAL TRESPASS	20
DIRECTED PATROL	6
DISOBEYING AN OFFICER	4
DISORDERLY CONDUCT	14
DOMESTIC	44
DRIVERS LICENSE PROHIBITIONS	1
DRIVING AFTER REVOCATION	30
DRIVING WHILE INTOXICATED (1 ST , 2 nd)	22
DRUGS	3
ESCORT	2
FALSE INSPECTION	2
FINGERPRINTING	19
FIRE DEPT. RESPONSE	24
FORFEITURE/UNLICENSED DOGS	59
HARASSMENT	13
HOUSE/PROPERTY CHECKS	27
ILLEGAL DUMPING (RUBBISH)LITTERING	7
IMPERSONATION	1
INSPECTION UNSAFE VESSEL	1
INVOLUNTARY EMERGENCY ADM.	7
ISSUING BAD CHECKS	9
JUVENILE	7
KIDNAPPING/INTERFERENCE W/CUSTODY	3
LANDLORD/TENANT DISPUTE	2
LOITERING	2
LOST PORPERTY	5
LOUD PARTIES	2
MEDICAL EMERGENCIES	64
MISSING PERSONS	3
MISUESE OF PLATES	1
MONEY RELAYS	168
MOTORIST ASSIST	29
MV ACCIDENTS	45

MV INSPECTION VIOLATION	1
MV SUMMONS	117
MV WARNINGS	1097
NEIGHBORHOOD DISPUTE	1
NEGLIEGENT DRIVING	2
OPEN DOOR	7
PISTOL PERMITS	56
POLICE ESCOURT	1
POLICE INFORMATION	75
POSSESSION OF CONTROLLED DRUG	26
PROPERTY DAMAGED	1
PROTECTIVE CUSTODY/Alcoholism	22
RECKLESS CONDUCT	2
RECKLESS OPERATION	13
RECOVERED PROPERTY	41
REFUSAL TO YIELD TELEPHONE USE	1
REPOSSESSION OF A VEHICLE	5
RESISTING ARREST	5
ROAD HAZARDS	57
SERVICE OF COURT SUMMONS	20
SEX OFFENSES	1
SEX OFFENDER REGISTRATION	6
SEXUAL ASSAULT-STATUTORY RAPE/AGG.	2
SIMPLE ASSAULT/ATTEMPT TO COMMIT	9
SNOW REMOVAL	1
STALKING	1
STOP SIGN/YIELD SIGN	4
SUICIDE	1
SUSPENDED REGISTRATION	8
SUSPICIOUS ACTIVITY/VEHICLE/PERSON	81
THEFT/ THEFT OF SERVICES	35
TRANSPORTING ALCOHOLIC BEVEREAGE	4
UNAUTHORIZED USE OF FIREARMS	1
UNAUTHORIZED USE OF PROPELLED	1
UNLAWFUL OVERWEIGHT VEH.	1
UNLAWFUL POSSESSION OF ALCOHOL	2
UNTIMELY/UNATTENDED DEATH	1
V.I.N. VERIFICATIONS	44
VOLUNTARY EMERGENCY ADMISSION	1
WELFARE CHECK	22

MV ACCIDENTS	45
MV STOPS	1214
INCIDENTS	1513

TOTAL: 2772

Highway Department 2010 Annual Report

2010 has brought a new era for the Highway Department as we occupy our new highway garage, pictured on the front of this Town Report. It is exciting to have this great facility to work out of and maintain our fleet of vehicles. A big thank you goes out to everyone for supporting this project, especially those who participated in the planning and design.

Our roads continue to improve as the first leg of the “Y” project nears completion. Busby Construction started work in October was able to complete all drainage and base course of asphalt before Thanksgiving, ditches and top course of asphalt will be completed in the spring of 2011. We have hired Hole Tanner Engineering for the second part of the “Y” project and are on track to start construction in the spring of 2011 as well. We also paved Grey Rd., Prescott Rd., 1300 feet of Woodman Rd., and part of Leighton Estates Rd. Lower Smith and Warrens Barn Rd. were reclaimed and gravel added, repaving to take place summer 2011.

The initial water quality project on Maple Circle and Shute Hill were completed in the spring. Additional work was developed, approved by DES and work started by Hiltz Construction this fall with completion scheduled for the spring of 2011. Work includes improving ditches and replacing or improving existing culverts on Shute Hill and Dr. True.

Our bridge improvement efforts are focused on Plummer Hill Rd. Fluet Engineering has been hired to design the new crossing with work scheduled to begin in the summer of 2011.

Winter turned out to be average with us buying 1100 tons of salt and approximately 2000 yds.’ of sand. Spring brought us little concern for muddy roads. These lack luster seasons allowed the highway department to operate well with in its budget.

We would like to thank the Board of Selectmen, Town Administrator and the residents of Sanbornton for their support. I would also like to thank the highway department employee’s for their dedication and hard work during 2010. It was especially difficult during the reconstruction period with no repair facility to work on equipment.

We look forward to the tasks ahead of us this year and will continue to provide a quality service to the residents of Sanbornton.

Respectfully submitted,
John Thayer
Director of Public Works

Transfer Station Town Report 2010

The Transfer Station continues to provide the Town of Sanbornton a valuable service as well as reducing its operating budget. Last year we entered into a new solid waste contract with Bestway Disposal services saving the town \$31.23 per ton for our municipal solid waste disposal (MSW). The transition was flawless and their service has been nothing less than superior.

We welcome Andre Romero to our staff. He has quickly learned all job requirements and proven to be a very flexible and dependable asset to the Transfer Station. Keep up the good work!

Every year brings new challenges and 2011 will be no different. I thank all the Transfer Station employees for their hard work and dedication. They are the ones who step up to meet the challenges and keep things running. I would also like to thank the residents of Sanbornton for their participation and support of the Transfer Station, you are the reason we provide this valuable service.

Respectfully submitted
John Thayer, Public Works Director

Lakes Region Household Hazardous Waste Collection 2010 Annual Report

The 2010 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 31, 2010 and August 7, 2010 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,797 households participated in this annual collection; overall this represents 4.6% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. The percentage of households participating from individual communities ranged from less than 2% to more than 8%.

Over 22,000 gallons of HHW and more than 35,000 feet of fluorescent bulbs were disposed of properly. This year saw a large increase in the number of compact fluorescent bulbs (CFLs). Paint products continue to comprise more than 50% of our cost of disposal.

One third of those attending this year's collections had never attended one of these collections in the past. While many people still learn about the HHW collections from newspapers and signs around town, more and more are visiting the regional website.

The estimated cost per Lakes Region household was \$2.40. Due to increases in disposal and transportation costs, the appropriation for each community participating in the 2011 collection has increased; the first increase in four years. The next Household Hazardous Waste Collections will be held July 30, 2011 and August 6, 2011. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (http://www.lakesrpc.org/services_hhw.asp) for details.

Health Officer 2010 Report

The year, due to the economy, was quiet. The office issued only a few new home septic system approvals. A number of repair upgrade systems were approved. We have responded to questions and follow up reviews of resident concerns. The overall health reports for the State have been good with no major outbreaks of the flu or EEE.

Bill Tobin
Health Officer

Genesis Behavioral Health 2010 Report

January 13, 2011

To the Residents of Sanbornton:

Thank You for Supporting Genesis Behavioral Health!

The appropriation we received from the Town of Sanbornton's 2010 budget helped us to support the cost of providing emergency mental health care to the residents of your town.

During Fiscal Year 2010 (July 1, 2009 to June 30, 2010), a total of **50 Sanbornton residents** came to Genesis Behavioral Health seeking help for their mental health problems. The age breakdown is as follows:

Age Range	Number of Clients
Ages 1 – 17	19
Ages 18 – 59	26
Age 60 and over	5

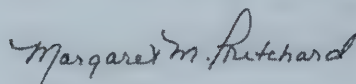
We provided Emergency Services to **11 Sanbornton residents** in Fiscal Year 2010.

The mission of Genesis Behavioral Health is to provide direct services that enhance the emotional and mental health of our communities. We work with children, families, adults and older adults to help them recover from mental illness. Improving one's mental health benefits not only the individual, but the community in which they live.

Genesis Behavioral Health provides a variety of medically necessary services that help people with mental illness increase their participation in the community. Mental health treatment helps people foster fulfilling, strong relationships, maintain stable employment and contribute to the good of the community. We work with your police and fire departments, as well as local hospitals, to provide Emergency Services twenty-four hours a day, seven days a week, to **any resident of Sanbornton** experiencing a mental health crisis.

Community matters in community mental health. Support from the Town of Sanbornton is an essential component of our funding and is critical to our Emergency Services program. The services provided by Genesis Behavioral Health improved the quality of life for 3,318 individuals in our region in Fiscal Year 2010. On behalf of all of them, we thank you.

Sincerely,



Margaret M. Pritchard
Executive Director

We have finished a rewarding and fascinating year in the Welfare Department. Many new programs have been started and we are excited to see the outcome.

I had the opportunity to work with the Sanbornton Energy Committee, and see first hand the hard work that they are doing. A grant was received to install programmable thermostats into homes in Sanbornton, hoping to see a reduction in fuel usage. After this full heating season I am hoping to have feedback from recipients on the success of that program. Thank you to the dedicated members of the Energy Committee for your efforts!

Also, this year a group of local Master Gardeners from the Belknap County Cooperative Extension launched a community project in the field behind the Town Library. Beautiful raised beds were constructed with the help of Boy Scout Troop # 82, the Burns family of Sanbornton, and also staff and students of the Winnisquam Agricultural Center. Funding was provided by The Master Gardner's Association on both the County and State level. I was impressed by the variety of vegetables that were available to the volunteers that worked at the gardens, and also were available at the food pantry for families. What a wonderful addition to our community this wonderful garden was and I thank you all for your commitment to this project.

We all know how the depression in our economy has affected citizens of our Town. I absolutely could not provide the extra services that I have been providing without the assistance of many caring volunteers. At Christmas we have a group of loving people who do so much to provide joy to local families, and I thank you. You never cease to amaze me with your spirit and your generosity. I have grown to love you all, and cherish your help. Also, many people have answered the call to provide food and monetary donations to the Sanbornton Food Pantry, without your generosity I would be unable to provide food assistance to your neighbors in need, Thank you for your amazing support!

In closing I would like to take a moment to thank some very special people who assist me every day in my endeavors to serve the town, my fellow Town of Sanbornton employees. Your courtesy and kindness means a lot to me and the public, Thank you for all you do. I would also like to thank my volunteers who work at the food pantry with me every month, I hope you know that you are valued, what an amazing job you do! I think this is a great time to say thank you to Karen Ober for the countless hours you have put into the food pantry. You have shopped, stocked, cooked and served way beyond the call of duty and I could never thank you enough, you have been such a blessing.

It has been my pleasure to serve you this year; I love the work that I perform for the Town of Sanbornton, and thank you for the opportunity. Have a wonderful year!

Respectfully Submitted,
Melanie Van Tassel, Overseer of Public Welfare

2011 View from the First Fruits Food Pantry

We have been truly blessed during 2010 and are always amazed at the different ways in which god supplies our needs. We sincerely thank the Town of Sanbornton for their generous contribution of \$3,000 dollars which greatly enhances our ability to reach out to those in need. Your help is thankfully appreciated.

This we also have been blessed by three extra deliveries, a \$1,500 grant from Walmarts, \$375 from the Community Chili Cook Off, \$230 from the WRHS athletic Department, an entire truck load of food from the Boy Scouts, plus many private donations from faithful community members. As a result of the 30,141 meals, 37 Easter baskets, 43 Thanksgiving baskets and 45 Christmas baskets. We have also been able to assist in providing some school children with much needed supplemental servings of fruit.

Thank you to all who so freely give of their money & time to provide for their neighbors in times of need. Working with the First Fruits Food Pantry is a privilege and a blessing.

Respectfully Submitted,
Amanda Lewis, Director

Sanbornton Bay Circle of Home & Family

Sometime back in the 1940's a group of Sanbornton women formed their own extension, Homemakers Organization. Today this same organization is called the Sanbornton Bay Circle of Home & Family, a non-profit organization. We have 17 members that meet every month (except July & August) at various members' homes for programs & activities.

Our programs are varied and this year included arm chair visits to Alaska by members, great history lessons of our NH Grand Hotels, interesting local Sanbornton History, educational up to date programs from the UNH Cooperative Extension as well as pot luck luncheons and book reviews.

Our major fundraiser this year was a reprinting of the Sanbornton Bay Cookbook. From these proceeds, we gave an annual Book Award to a Sanbornton High School Graduate. The Sanbornton Bay Group is active in the local support of two food pantries, First Fruits and our Town. During the holidays, food gift cards were given to needy families in Sanbornton and cookie baskets were made & distributed to area individuals. We also collect items for rehab activities and some members meet on a regular basis to create baby quilts. This year 208 baby quilts were donated to CHAD. We also support the Abbey Sargent Scholarship Fund through the Farm Bureau.

Our meetings are held the second Wednesday of the month at 1:00 p.m. The aim of our organization is to help those in need and offer friendship & love. We welcome new members.

Linda Presby, Secretary

Energy Committee Report

The Energy Committee of Sanbornton (ECOS) has had another very productive year. The committee meets every other Wednesday at 7PM in the Sanbornton Public Library. The meeting schedule is posted at the Town Office, and the minutes of our meetings are posted at the Town Office and on the Town website.

The committee was formed by the passage of a town warrant article in 2007, and committee members were sworn in by the Selectmen in January 2008. Our mission is: **To provide the Town of Sanbornton with leadership, resources, technical education and recommendations for the reduction of energy consumption, resource management and conservation; with the stated goal of achieving a sustainable reduction in Sanbornton's hydrocarbon emissions; and to promote clean sustainable, renewable, and/or carbon neutral energy technologies.**

Here are some of the projects the committee has worked on this year to achieve these goals:

- Honeywell Project completed! Lighting and electrical upgrades, building envelope upgrades at all six of the Winnisquam Regional School District's school buildings and commissioning of biomass heat plant. First year savings: \$149,169! Projected savings over the next 25 years: \$4.9 million!
- Designed and hosting a website (www.winnisquambiomass.com) documenting the construction of the biomass plant, and as a resource for information regarding the biomass plant, the projected savings, the financing (it's a self-funding project that pays for itself with energy savings), the green technology curriculum, and updates on other ECOS projects.
- Continued work as a participating member of the Master Plan Advisory Committee, and charged with developing Sanbornton's first ever Master Plan Energy Chapter, setting a vision, objectives, goals and recommended actions to help guide policy and aid Sanbornton with energy conservation, emission reductions and sustainability.
- Worked with Selectmen, DPW Director, and CCI Construction in designing the newly constructed, energy efficient Department of Public Works Garage; and worked with the Jordan Institute to perform a lifecycle cost analysis on construction design/building materials options. In addition to energy efficiency, the building was designed to allow adoption of an alternative renewable heat source (solar, biomass, etc.) in the future.
- Continued work as a participating member of the WRSD Capital Improvement Committee, Strategic Planning Committee, and Honeywell Project Oversight Committee.
- Worked with the Municipal Energy Assistance Program to conduct an energy audit on the Chapel Hill Fire Station.
- Developed and presented a lecture to the Unitarian Universalist Church, on climate change
- Hosted a Button Up New Hampshire home weatherization workshop at the High School.
- Participated as a member of a focus group, working to develop the **Biomass Community Roadmap- A step by step decision making tool for New Hampshire communities**, with North Country Resource Conservation and Development
- Conducted outreach and educational programs at Old Home Day and at all town elections.
- Were involved with the N.H. Sustainable Energy Association's *Green Open House*.
- Two of the members of ECOS went through training and passed examinations to become BPI Certified Building Analysts.
- Produced a video on renewable energy/energy conservation for Clean Air-Cool Planet's My Energy Plan Program.
- Because of our successful work, the Union of Concerned Scientists invited us to go to Washington D.C. on a trip sponsored by American Clean Energy Now, to lobby the U.S. Senate to pass climate change legislation.
- Worked with New Hampshire Public television and Planet Granite to produce a one- minute public service announcement on energy and the environment.

I would like to thank the committee members for their passion, hard work, dedicated support, and their faith in having me serve as chairman for another year. I would also like to thank the Selectmen of Sanbornton for their continuing support in all of the projects that we pursue.

The energy committee is looking forward to working on a very busy agenda for the coming year, which will include researching grants and developing a green technologies curriculum, environmental science program, after-school energy club, and adult education workshops on home weatherization, renewable energy and energy conservation, to be taught at the new classroom which was built along side the biomass heat plant at the Winnisquam Regional High School/Middle School campus. Our goal, once we have established the green technologies curriculum, is to set up this program in the same manner as the Voc-Ag program at the high school, making it available to students from surrounding towns as well. In the future we hope to participate in the Running Start Program in collaboration with the Lakes Region Community College that would allow high school students the opportunity to earn college credits that could be applied to an energy technology or environmental degree.

We hope to complete many more energy conservation and building upgrades/retrofits to use less energy, save money, and create a healthier environment. We encourage everyone in town to come to our meetings, and to contact us if you have any questions, or if you're looking for information on alternative energy, building upgrade ideas, or energy conscious site planning before construction, so that you too can conserve energy and save money.

Respectfully submitted,
Ian Raymond
Chairman

Conservation Commission

The Conservation Commission has had another busy year. In April we sponsored Earth Day with many residents turning out to help us pick up 26.5 miles of roadside trash. The State of N.H. donated the bags and the Highway Department trucked it to the Transfer Station. Refreshments were served and this turned out to be a wonderful community project.

The Conservation Commission is still negotiating with the Dions for a conservation easement on their Burleigh Hill Road property.

The Conservation Commission is also working with the Belknap County Conservation District and the US Farm & Ranch Agency to conserve a piece of the Swain Farm located on Hunkins Pond Road.

Any residents who are interested in Sanbornton rural heritage and preserving open spaces should contact any member of the Conservation Commission or come to one of our meetings. We meet the second Thursday of each month at 7:00 p.m. in the Town Office. Our meeting schedule is posted in the Town Office and on the Town's website.

The Conservation Commission Members are:

Brad Crosby	Brian Mokler
John Earley	Lindley Kinerk
Mary Ahlgren	Evelyn Auger
Wayne Elliott	Steve Ober; Selectman
Katy Wells; Secretary& Alternate	

Respectfully Submitted,
Brad Crosby
Chairman of the Conservation Commission

2010 Recreation Commission Report

2010 was a very busy year for the Recreation Commission.

The goal of the Recreation Department is to offer the highest quality programs to all of those in our community. The Commission is diligently working on creating a safe and friendly environment for the Sanbornton community to enjoy.

This year there were many improvements to the Town Park facility. The Town Park Conceptual Master Plan was completed. Eagle Scout Christian Stock completed two new dug outs for the back baseball/softball diamond. Christian was able to construct the dugouts for the youth in our community by fundraising, donations and organizing volunteers. The Winnisquam Regional Cal Ripken Baseball League cut in a baseball / softball diamond into the back field. These improvements will allow greater usage of the park. The removal of the large sand pile in the parking lot allowed the BOS to address some parking concerns and to upgrade the parking at the Town Park.

Activities & Programs

Before & After School Care:

This valuable program is essential to the working parent. The before school care program opens at 7:00 a.m. during the school year allowing parents a safe and healthy environment to leave their children while heading off to work. The mornings are filled with crafts and games. The after school care program begins at dismissal and remains open until 5:30 p.m. Afternoons are filled with activities including cooking, weaving, and outside fun. The program is licensed by the State of NH Health and Human Services, and adheres to all its rules and regulations. The program is located in the gymnasium at Sanbornton Central School (SCS). Fees are charged to those utilizing this program. Currently over 54 children are enrolled in the program.

Ice-Skating at Tilton School- Learn to Skate- Family Skate- Open Skate:

This program offers a wonderful place for family and local youth to gather on Sunday evenings in December, January and February. This year nine weeks of skating was offered to the community on the campus of the Tilton School. Tilton School graciously offers their facility for the town to use free of charge. The Commission works with the Pines Community Center on this program. On average approximately forty Sanbornton residents take advantage of this program on a regular basis

Basketball:

Kindergarten through 2nd grade children. A clinic style program was held on Saturday mornings at SCS. The clinic style format focused on skills and drills with the biggest emphasis on FUN! Grades 3rd through 6th started the long season in mid-November and will continue into mid-March. The Commission sent three teams to two tournaments this year. This season we had one 3rd & 4th grade girls' team, one 3rd & 4th grade boys' team, two 5th & 6th grade girls' team, and one 5th & 6th grade boys' team. The teams play surrounding communities and participate in tournaments. 85 children enrolled for this season.

Co-Ed Adult Volleyball:

Co-Ed adult pick-up style volleyball is held Monday evenings from 7 to 9 p.m. in the SCS gymnasium from September through May. We have 21 adults enrolled this season.

Men's Basketball:

Men's pick-up style basketball is held Tuesday evenings from 7 to 9 p.m. in the SCS Gymnasium from September through April.

Spring Egg Hunt:

This year's Egg Hunt took place on Saturday, April 3rd at the Bodwell Tree Farm. Thank you to the WRHS Student council and Boy Scout Henry Stock for hiding over 1700 eggs. Thank you to Mrs. Priscilla Bodwell for once again allowing us to use her Tree Farm as the setting for the annual egg hunt. Ms. Bunny made an appearance for photo opportunities for the children.

T-Ball:

There were four T-Ball teams this year. The Commission would like to thank this year's sponsors: High Spirits Farm, BarnZ's Movie Cinema, F&G Builders and Auger Site Works. The Commission also works closely with Winnisquam Cal Ripken Baseball League & Winnisquam Girls' Softball League coordinating the field usage of the popular spring sports. There were 45 children enrolled in T-Ball for this season.

Summer Day Camp:

This seven week program started June 28th and continued thru August 13th. The camp runs from 7:00 a.m. until 5:30 p.m. This year's camp was structured with a main theme for each week. Campers had the opportunity to choose the weeks that interested them the most. The camp week themes were: Music, Japan / China, Celebrating OHD, Indian Tribes, Talent Show and two weeks of Theater Camp. The weekly field trip was coordinated with the theme of the week. On the last day of camp, campers put on a play for their families to come and enjoy. The children created their own props, sets, and cooked all the refreshments for the show. The daily scheduled events and activities were completely funded by the campers' registration fees. Camp was very successful and plans for next year's camp are already in the works. There were 53 children enrolled for camp this past summer.

Beaches:

This year Hermit Beach and Winnisquam beaches were staffed Monday – Friday from 10:00 a.m. – 5:00 p.m. and on weekends from noon- 5:00 p.m. Heidi Chapman was our WSI. She taught 30 children swim lessons this summer. We offered (2) two week sessions in July.

Soccer Camp:

This year camp was put on by Challenger Soccer Camps. The camp was held Monday, August 2nd thru Friday, August, 6th. Twenty- three campers enjoyed a fun filled week of skill building activities.

Old Home Day:

The Old Home Day activities were held on Friday, July 16th thru Sunday, July 18th in the Sanbornton Town Square this. New this year, the Saturday activities were held in the field behind the Library, and the Town Hall. A wonderful gathering of musicians, crafters and exhibitors made it an Old Home Day to remember.

Fall Soccer:

Soccer is the largest sport the Commission coordinates. The program is open to children pre-school through sixth grade. Saturday Mornings at the Town Park were full of soccer fun for the younger teams. This year we had two 3rd & 4th grade co-ed teams and one 5th & 6th grade co-ed team. The traveling teams played against Tilton, Franklin, Canterbury, Bristol and Gilford. This year the 3rd & 4th grade jamboree was held on a very windy Saturday, October 16th. The WRHS Varsity soccer team came and officiated all the games, and also held an exhibition game for the younger players to enjoy.

There were 102 children whom enjoyed soccer this fall.

Halloween Party:

This year's party was held on Saturday, October 30th during the early afternoon. The SCS gym was totally transformed into a festive Halloween theme. Once again it was a great success due to volunteers, parents, community members and the Student Council from Winnisquam Regional High School, who came to set-up, clean-up and run all the games. Games included donut eating, balloon and dart game, mummy bowling, face painting, etc.

Fly Tiers Club:

The group meets almost every Thursday evening from 6 to 9 p.m. at SCS. For more information on the club please contact Stephen Rock at: srock@metrocast.net

Gunstock Skiing & Snowboarding Outreach Program:

The seven-week lesson program started January 7th and continued to February 11th. Twenty- one skiers and snowboarders enjoyed lessons based on their ability at Gunstock on Friday evenings.

Holiday Gathering:

This year's Holiday Gathering was held on Sunday, December 5th at the Town Office building. Once again Mary Ruth Scott led the group in song. Santa was on hand for a picture opportunity.

Plans for the 2010-2011 Year

Once again the 3rd Annual Mini Golf Invitational will be held on August 6th at Pirate's Cove and all monies will be set aside to assist in the playground development at the Town Park. The Commission is looking forward to providing another year of recreational opportunities for the community members of Sanbornton!

In closing, I would like to thank all the volunteers who assisted with our department this year. Volunteers are the backbone of our success. Thank you for making the recreation department a successful entity to the Town of Sanbornton. The Recreation Commission would also like to thank all Town Departments for their support and the WRSD for allowing us full access to all their facilities.

For more information on becoming a Commission member or to receive email updates please send your inquires to sanbrec@metrocast.net or call the Town Park Office 286-2659.

Respectfully submitted,

Juliana Lonergan, Coordinator

Recreation Commission:

Corey Robinson, Chair

Marc Cray

Heather Goodwin

Joel Smith

Tracy Wood

Sanbornton Public Library 2010 Annual Report

The Sanbornton Public Library continues to grow and to serve as a popular resource for the Town's residents. Use statistics are healthier than ever, with check-outs by our 700 active cardholders increasing an impressive 13.9% over 2009, to 15,609. Annual visits increased as well, but more modestly, up 1.6% to 8,936. Computer use continues to surge, with over 1,200 sessions this past year, up 23.2%. Our "digital branch" is also setting records, with remote check-outs of audiobooks and ebooks up 39% over the previous year.

Local groups are also turning to the Library in larger numbers as the public library expands its role as a vital center for civic life. In 2010, the Library hosted sixteen community groups and Town boards and committees. These groups held 133 meetings, lasting 222 hours, up approximately 17% over the previous year.

Staff & Trustees

This past October, the Library welcomed Emily Vinton, Cab's wife, who was hired on a part-time basis to push along several important projects – in particular, the move into the upstairs addition and finalization of plans for the four major public spaces. We note with sorrow the passing in December of Debbie Clement, who for many years served the Library with incredible dedication, as library employee, volunteer, and alternate Trustee. We are grateful to the many individuals who have contributed to the Library in her memory.

Events & Programming

The Library worked closely with other local libraries and the New Hampshire Humanities Council to sponsor *Lakes Region Reads*, the first ever "One Book, One Community" program for our area. Annie Barrows' *The Guernsey Literary and Potato Peel Pie Society* was extremely popular as the focus of the program. Over forty-five different events took place in nineteen different communities, including a fascinating visit with the author at the Inter-Lakes High School. Here in Sanbornton, we handed out over fifty copies of the book, held a book discussion, invited a speaker on the music of World War II, hosted an exhibit of artifacts from that time period, and partnered with the Sanbornton Historical Society to hear Dr. Allen Koop's presentation on the state's POW camp in Stark. By all accounts, *Lakes Region Reads* was a tremendous success and will return – energy and budgets permitting!

The format of our Summer Reading Program was changed this year, with fewer scheduled programs and a stronger focus on crafts. Crafts changed regularly and were available throughout the week to accommodate parents' busy schedules. Even so, our three big events were very popular, with an average attendance of about sixty.

2010 also saw two new partnerships develop. Local master gardeners, led by Karen Ober, oversaw the creation of a community garden in the field behind the Library. The group donated \$75 to fund the acquisition of seven gardening books for children. The Sanbornton Conservation Commission also sponsored the purchase of an annual pass to the Squam Lakes Natural Science Center in Holderness. The Library looks forward to building on these partnerships and to expanding its programming and Museum Pass program in the future.

Facility, Volunteers & Fundraising

Normally, these topics would be addressed separately, but for 2010 this has proved impossible. So much of our progress was made possible only through the efforts of our dedicated volunteers and supporters.

- Our technology infrastructure was upgraded through a generous donation of labor and supplies by The Network Managers, an IT firm owned by Sanbornton resident Tim Lang. The upgrade includes wireless (WiFi) access to the library's internet service throughout the building.
- Charles Wyman designed and constructed nine mobile book carts, saving the Library over \$7,500.
- Bob Risley finished the installation of the book shelves in the new addition upstairs.
- Bob and Patricia Risley also donated \$4,000 in memory of their son, Aaron Risley, to fund the creation of a new Computer Lab in the Woodman Academy room.

- Our regular volunteers donated over 321 hours of their time, helping with a variety of projects beyond the expansion.
- Library supporters contributed over \$3,800 to our Building Fund via donations and fundraising events, allowing us to finish the upstairs bathroom and bring the upstairs emergency exit into Fire Code compliance.

We'd like to express our gratitude to everyone who helped us in 2010 in ways both small and large. Plans for 2011 include finishing the expansion, installing the Computer Lab, and re-painting/ restoring the cupola.

Technology

Technology never stands still and neither does the Sanbornton Public Library. As well as our new WiFi service, we added the following services this past year:

- Ancestry.com, the world's largest genealogy and family history website;
- Mango Languages, an online service for learning six foreign languages;
- Downloadable eBooks are now available via New Hampshire Overdrive, the same service that provides access to downloadable audiobooks;
- A web design firm was hired to provide a major overhaul of the Library's website; completion is expected in early 2011.

Once again, the staff and Trustees are grateful for the opportunity to serve the Sanbornton community. If you have ideas for how we can improve, please don't hesitate to contact us.

Respectfully submitted,
Cab Vinton, Director

Trustees

Wayne Elliott, Chair (2013)
John Earley, Vice-Chair (2012)
Linda VanValkenburgh, Treasurer (2013)
Joanne Dover, Secretary (2011)
Tom Salatiello, Member-at-Large (2011)
Debbie Clement, Alternate
Elena Knapp, Alternate
Candace Storrer, Alternate

SANBORNTON OLD HOME DAYS
July 15, 16, 17, 2010
“SANBORNTON THEN AND NOW”

THANKS, to a great committee and wonderful volunteers, the weekend took on a new look and location. Working from the end of 2009 until days before the event the crews worked tirelessly to provide all those attending a weekend filled with great entertainment and numerous activities. Friday's Farmers Market included music, chili cook-off and the challenging cribbage tournament and baking contest. Saturday, began with the pancake breakfast at the Lane Tavern and then moved to the “Town Field” . As one walked into the open field behind the library they were welcomed by blue skies, a slight breeze and town musicians providing entertainment throughout the day. The grounds were organized into vendors spaces and booths which were open to provide food, crafts, games, educational information and demonstrations for all those attending. The library was open for viewing of the Art, Photo and Craft exhibits, an increased number of entries provided a great view of the talent we possess in Sanbornton. The evening began with music provided by none other than our own town selectman Andy and assessor Rob who along with their band members entertained a group of loyal followers and groupies. Ending the day Bill Tobin auctioned the many donated items for the benefit of the Old Home Day Committee and enjoyable time with great deals. Sunday's Community Worship Service gathered the Sanbornton congregations to the 2nd Baptist Church on Upper Bay Rd. for a “home town” service and fellowship.

Special thanks to all the committee members: Milly Shaw, Edna Hansen, Jim Wells, Cal DiNitto, John & Mary Earley, Dennis Fields, Julie Lonergan, Melanie VanTassel, Donna Ledgard, Andy Sanborn, Steve Ober, Bill & Faith Tobin and of course their families especially spouses who always fill in and help where ever necessary. The other volunteers are so many to list and we certainly would not want to leave anyone out. But, from mowing the field, cutting trees and building a road to hanging pictures, judging baked goods, organizing the parade, donating to the auction and serving up breakfast; you all know who you are and we are extremely grateful.

The planning continues, this year under the direction of Julie Lonergan, mark your calendars for July 16 & 17, 2011 this year's theme **Remember When...** activities begin Saturday at 8:00 AM with pancake breakfast and run through 3:30 with vendors, parade, music, food in between and auction at 2:00 PM. Sunday's community worship service and fellowship is hosted by the 1st Baptist Church of Sanbornton on Rte. 127.

Thank You one and all for a great 2010 weekend! We hope to see you all again this year.
Karen Ober, 2010 OHD Committee Chair

Historic District Commission

2010

Members:

Liz Merry, Chair
Fran Belcher
Abigail Mercer
Linda Salatiello

Alternates:

Emily Vinton
Lisa Draper

The Sanbornton Historic District Commission was established in 1965 as one of the earliest in New Hampshire. Since then there has been an effort to maintain the integrity of the historic community while balancing it with development, new building materials, energy efficiency and other community requirements. In 2010, the Commission continued its work on bringing the ordinance into compliance with State requirements and in drafting new guidelines and application procedures. In 2011, the Commission will hold some public meetings to discuss the changes so that warrants might be presented in the 2012 calendar year.

Sanbornton maintains active membership within the NH Preservation Alliance and the National Alliance of Preservation Commissions and keeps their journals in the Library for all to access.

Thanks goes to long term member Tom Kuhner who tendered his resignation this past year and to Bill Tobin, who unfortunately was unable to continue his participation as well. Steve Ober also deserves mention for his great contributions over the past several years and we will miss the input of Tom, Bill and Steve at our regular quarterly meetings. Any people who wish to consider being appointed to the Commission should contact the Liz Merry or enquire at the Town Office.

Respectfully submitted,

Elizabeth "Liz" Merry

Sanbornton Historical Document Foundation

Preserving Sanbornton's History for the Future

There is a new life and vibrancy at the Foundation this year.

Changes at the Board. We are fortunate to have the services of Kent Dover, Dick Gardner, Cab Vinton, and David Witham. They are a very active, thoughtful and committed group who are doing their very best to keep things moving. Most of the duties previously performed by the Foundation's coordinator now fall to the Chairman. Jennifer Mayo remains as a close partner after having served eight years as Coordinator. She performed that job very well in very difficult conditions and without a lot of help. In addition to thanking her for her service, we are delighted that she has agreed to continue being an integral part of Foundation activities.

Changes in structure. The Foundation was established in 1999 in order to provide for the dissemination of information about the community of Sanbornton, New Hampshire, as reflected in its documents, historical and contemporary. The intent was that its citizens would have a full and accurate context in which to judge government and social issues. The Foundation's activities envisioned a large and comprehensive approach to include in its collection documents, books, maps, pictures, genealogies, prints, oral histories and any other available information deemed suitable.

Since 1999, other sources of online documents and information have become available, particularly those documents that are contemporary in nature. The value of free and available online information has become more established, perhaps locally in some small part through the efforts of the Foundation. As a result, the need for such a broad approach is diminished. At the same time, experience has taught us that funding and volunteers for such a select effort can be difficult.

The development of those factors has encouraged the Foundation to re-focus on the main concern: digitally gathering the historical documents of the Town, and particularly those at risk. The Foundation looks to have a collaborative function with other Town entities, both public and private, and in particular with and to the Sanbornton Town Library.

New Mission statement. To digitally gather and share online the historical documents of Sanbornton, New Hampshire, including as possible any contemporaneous documents at risk of being lost. With this select focus, we are more able than before to realize the key priority of the Foundation.

Open Access. Previously, only members who paid a fee were entitled to see the full content of the Digital Library. The Board has voted to change that policy and the full Digital Library is open at all without charge. When you get to the Digital Library, you will notice that some major freshening and updating has taken place. Please let us know what you like and what you would like to see. www.sanbornton.org

New Digital Library. It may take several months, but when it is done, only the web address will be the same. New techniques of scanning will bring many more documents online and update existing ones to the new technological standards of today. The ease of searching for a particular document of keyword will be a significant feature. We should note we still receive 12,000 visits a month at the Digital Library.

Volunteers. We always need new blood and we welcome any interested individual.

In order to support all of these activities, we will have to reach out to both public and private sources. But none of those sources will take care of the running costs we have each day. We have to look to you for that. So we have set a goal for this year of raising \$22,575 in order to meet those expenses. About \$5,000 has already been committed and for that we are most grateful. There has rarely been a time of more financial uncertainty in our country during the last 50 years. We are aware that there are many worthwhile causes that ask for your financial support. We hope that as you look at the various organizations that you support, you will be willing to include us among them. The Sanbornton Historical Document Foundation is a 501 (c) 3 organization, so all donations are tax deductible.

-submitted by Rick Spinner, Chairman

PLANNING BOARD ANNUAL REPORT 2010

Land Development Review

As was the case for the last few years, the review and approval of proposed land development occupied a major amount of the Planning Board's time in 2010 although land development activity was somewhat reduced due to the downturn in the economy.

The Planning Board reviewed a total of one 3-lot subdivision application, five boundary line adjustments, one site plan for a cell tower up-grade and one three-unit condominium conversion site plan. All of these land development proposals were in compliance with Sanbornton's land use regulations and all of them were approved by the Planning Board. The condominium conversion proposal involved 0.74 acres of land and was the result of the conversion of an existing lake-front cottage colony. Also, the Planning Board approved three voluntary mergers of adjoining land parcels.

In addition, the Planning Board conducted a pre-application conceptual discussion with a developer intending to develop a 54 unit, mixed- use (residential/commercial) compact density development on 460 acres.

Master Plan

During 2010 the Planning Board and the Master Plan Advisory Committee continued the process of preparing a new Master Plan for Sanbornton. The Master Plan Advisory Committee is a special purpose committee which has been created to assist the Planning Board in preparing the new Master Plan. This committee is composed of representatives from various Town boards and departments as well as representatives of local organizations.

The Planning Board anticipates completion of the Master Plan sometime in 2011 which will include up-dated vision, goals, objectives, land use, and transportation sections of the plan as well as a new section dealing with energy. As a result of the new land use policies contained in the new Master Plan the Planning Board anticipates proposing a number of amendments to the Zoning Ordinance for the voters to consider adopting at Town meeting 2012.

Zoning

At the May 2010 Town Meeting the Planning Board proposed four amendments to the Zoning Ordinance, all of which were approved by the voters. The approved zoning amendments included the following: changing the zoning district designation for the shorefront areas around Rolins Pond, Cawley pond and Giles Pond from Recreational Zoning to Forest Conservation Zoning; changing the 40 foot setback for a building within the Shorefront Zoning District to a 50 foot setback from the lake shore; and, adding a provision requiring a sign permit before an advertising sign may be erected, enlarged or structurally modified.

Town Roads and Transportation Planning

During 2010 the Town Planner continued to serve on the Transportation Infrastructure Program Committee with the intent of integrating town road maintenance and improvement planning with long range transportation planning.

Up-Coming Planning Projects

Projects which the Planning Board expects to undertake during 2011 include:

- > Complete formulation of the Master Plan up-date, convene public information meetings about the new Master Plan and adopt the new Master Plan
- > Publish and distribute new Master Plan
- > Prepare and present appropriate amendments to the Zoning Ordinance for consideration by Town Meeting
- > Conduct a comprehensive review and amendment process for the Town's Subdivision Regulations
- > Adopt amendments to Subdivision Regulations

> Conduct a comprehensive review and amendment process for the Site Plan Review Regulations

> Adopt amendments to the Site Plan Review Regulations

> Adopt amended Planning Board "Rules of Procedure"

Recognition

The Planning Board would like to take this opportunity to thank the members of the Master Plan Advisory Committee for their assistance and dedication in the preparation of the Sanbornton Master Plan. Members of the Master Plan Advisory Committee are listed in the front of the Town Report under boards and committees.

The members of the Master Plan Advisory Committee as well as the Planning Board serve on these committees as volunteers without compensation.

Respectfully submitted,

Chairman, Don Bormes

Vice Chairman, Carmine Cioffi

Selectman Representative, Andrew Livernois

Regular Members: Evelyn Auger and Richard Gardner

Alternate Members: Will Ellis and Nick Orgettas

Town Planner: Robert Ward

Planning Board Clerk: Carole Chase

Sanbornton Community Garden Gardens Connecting a Community 2010

Beginning in the cold winter months as plans on paper at the Sanbornton Library, a group of 7 Belknap County UNH Cooperative Extension Master Gardeners, organized and coordinated many individuals and groups, to establish 9 raised bed gardens. These gardens were meant to provide locally grown, fresh produce to the Sanbornton Town Food Pantry. With permission from the Selectmen and the Library the raised beds were built beside the Library and at the edge of the Town Field. Planted, maintained and harvested by volunteers, the gardens provided educational opportunities throughout the summer and fall. The fruits of the harvest were enjoyed by the pantry customers as well at those passing through the Library and working on or around the property. In the fall with the help of WRHS teacher volunteers the gardens were increased by four. We hope these beds with increased production will allow us to expand the distribution of the produce to the senior population in the 2011 growing season. To view the progress made from beginning to end you can go to kathimitchell.com/MGSGarden.

Many thanks go out to the following people and groups who have made this project possible: Belknap County Master Gardeners, NH Master Gardener Association, Cab Vinton and the Sanbornton Library staff, Jeff, Kadin, and Daisy Burns, Peter and Ann Drouin, TK and Bill Whalan, Milly Shaw, Boy Scout Troop 82 (Sanbornton), Andy Patterson, Ian Raymond (and all the parents who braved the cold, rainy weather), Hillside Meadow Agway, Winnisquam Regional High School Agriculture program and teacher service day volunteers, also Al Firmin, Steve Ober, and Chuck Mitchell.

Respectfully Submitted for

The Master Gardener Team: Kathi Mitchell, Karen Firmin, Barbara Osla, Sharon Trothier, Nellie Grant, Terri Schneider,

Karen Ober

SANBORNTON ZONING BOARD OF ADJUSTMENT 2010

The Sanbornton Zoning Board of Adjustment heard nine cases in 2010: eight were seeking Area Variance and one was seeking Special Exception.

The Zoning Board of Adjustment is designed to be a board comprised of ten residents, five of whom are members and five are alternate members. **Currently there are openings for additional alternate members.** All ten members are appointed for three-year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. The Board can also grant Special Exceptions to our zoning ordinance and Variances from our zoning ordinance. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system.

Decisions of the Zoning Board are based on state law, legal precedent, and our town Zoning Ordinance. As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, moral prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of the inhabitants of the town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public requirements, and by other means.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for an Appeal From An Administrative Decision, Special Exception or Variance are available at the Town Offices or can be downloaded from the town website: www.sanborntonnh.org. Completed applications should be returned by the first day of the month in which the appeal is to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearing and meeting minutes are posted publicly and are a matter of public record.

Residents interested in becoming involved on the zoning board are encouraged to attend several meetings and speak to the chairman.

James VanValkenburgh, Chairman

Wayne Elliott, Member
Don Bormes, Member
James Wells, Member
Liz Merry, Member
John Olmstead, Alternate

Respectfully submitted,
Ann E. Littlefield, Clerk and Alternate

SANBORNTON ZONING BOARD OF ADJUSTMENT 2010

<u>Case #</u>	<u>Name/Description</u>	<u>Address</u>	<u>TM/Lot</u>	<u>Status/Conditions</u>
447	Robitaille, Mark <i>Area Variance - construction into wetland buffer zone setback</i>	Bay Road	18/12	GRANTED 3/23/2010 Rehearing DENIED 6/22/2010
448	Norton, Doug and Deb <i>Area Variance - construction into water body setback</i>	Gray Road	12/35	GRANTED 3/23/2010
449	Conway, Lisa <i>Area Variance - construction into wetland buffer zone setback</i>	Oak Hill Road	4/14	GRANTED 5/18/2010
450	KNM Holdings LLC; Morrisette, Kevin <i>Area Variance - adjoining lots adjustment</i>	Lower Bay Road	17/59	GRANTED 6/22/2010
451	Custance, Bryan D. <i>Area Variance - construction with less than required acreage/frontage</i>	New Hampton Road	21/4	GRANTED 6/22/2010
452	Gilbert, Jeffrey and Dedra <i>Area Variance - apartment exceeding footage limitation</i>	Cogswell Road	17/20	DENIED 6/22/2010
453	Beluska, Donna and Vasile <i>Area Variance - side setback reduction</i>	Stage Road	9/41	GRANTED 7/27/2010
454	Gilbert, Jeffrey and Dedra <i>Special Exception - single-family to two-family dwelling conversion</i>	Cogswell Road	17/20	GRANTED 10/26/2010
455	O'Leary, James and Paula <i>Area Variance - reduced road frontage</i>	Upper Bay Road	10/110,109	TABLED 10/26/2010 GRANTED 11/23/2010

2010 Zoning Enforcement Report

In 2010, the Zoning Enforcement Office issued 52 building permits:

Accessory Buildings	40
Additions	7
Commercial	1
Manufactured Housing	1
New Homes	1
Renovations	1
Use Changes	1
TOTAL PERMITS ISSUED	52
TOTAL APPLICATION FEES	\$4,914.00

Respectfully submitted,
Robert Ward
Zoning Enforcement Officer

FOR TOWN ANNUAL REPORTS
LAKES REGION PLANNING COMMISSION
2009 – 2010 (FY10)

The Lakes Region continues to grow and evolve. As our economy and world change, so does the work we are engaged in. The Lakes Region Planning Commission (LRPC) is an organization established according to state law to provide area communities and the region with the capacity to respond to and shape the pressures of change in a purposeful way. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services including technical assistance, geographic information systems, transportation planning, land use, environmental planning, hazard planning and economic development. Local, state, and federal resources primarily fund the LRPC. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our overall goal is to provide support, knowledge, and leadership to the governments, businesses, and citizens of the Lakes Region.

Some of the services provided on behalf of the town of Sanbornton and the region in the past fiscal year are noted below:

LOCAL

- Provided assistance to a town resident regarding oil run-off from I93 and a new outbreak of milfoil in a pond. Assistance included guidance on milfoil contacts and reference to the NH Department of Transportation (NHDOT) Bureau of Environment.
- Met and worked with the town planner to finalize a scope of services to update the town's master plan.
- Assisted local officials with provisions of the Innovative Land Use Ordinances, published by the NH Department of Environmental Services (NHDES).
- Researched and clarified some traffic data for the town's new Transportation map.
- Provided copies of the NH Planning and Land Use Regulation books to the town at considerable savings.

LAND USE

- Responded daily to requests for land use, transportation, environmental, and other information and guidance.
- Prepared master plans, capital improvement programs, local emergency operations plans, zoning ordinances, subdivision regulations, and related services for several communities.
- Maintained circuit rider planning services for municipalities interested in assistance with development proposals.
- Contributed to the preparation of the award winning Innovative Land Use (ILU) Guidance resource document and ILU Mapper.
- Received funding from the Pardoe Foundation to conduct Smart Growth Audits (SGA) for selected communities.
- Organized and hosted three public Municipal Law Lectures, in cooperation with the NH Local Government Center: 1) Constitutional Issues in Land Use Regulations; 2) The Five Variance Criteria in the 21st Century; and 3) What Do You Do When They Stop Building? Vested Rights, Modified Approvals, Violations and Revocation.
- Prepared the 2010 Development Activity in the Lakes Region report and distributed it to survey participants.

ECONOMIC DEVELOPMENT

- Continue to coordinate with area economic development groups including Belknap County Economic Council (BCEDC), Grafton County Economic Development Council (GCEDC), Franklin Business and Industrial Development Corporation (FBDIC), and the Wentworth Economic Development Council (WEDCO) in pursuit of workforce development and wealth creation opportunities for the region.
- Applied for and secured \$400,000 in Brownfields funding from the U.S. Environmental Protection Agency (EPA) to help local communities identify vacant and underused sites for redevelopment and productive reuse.
- Completed the Lakes Region Comprehensive Economic Development Strategy (CEDS), A Plan for Sustainable Progress, and submitted it to the U.S. Economic Development Administration (EDA) for acceptance. The plan was officially accepted in May 2010. It contains up to 18 projects that may qualify for EDA funding.
- Coordinated an Economics Day for Leadership Lakes Region and co-presented the Lakes Region Comprehensive Economic Development Strategy (CEDS) to attendees.
- Completed a Phase I Lakes Region Broadband Study to determine the extent and capacity of existing broadband service.
- Planned and facilitated four Lakes Region CEDS committee meetings throughout the year, and initiated another application to EDA to help the region explore the possibility of creating an economic development district.

TRANSPORTATION

- Conducted over 160 traffic and turning movement counts around the region.
- Convened many meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in regional transportation planning and project development. Conducted research on behalf of the TAC on special projects such as road salt storage rules and best management practices from several states.
- Continue to provide assistance to an exploratory committee interested in developing a Scenic Byway around Lake Winnepesaukee.
- Initiated the development of a Bicycle and Pedestrian Plan for the Region.
- Recommended a priority list of Transportation Enhancement projects to the NH Department of Transportation (NHDOT) for future funding.

PUBLIC FACILITIES

- Secured support from the U.S. Environmental Protection Agency (EPA) to assist the Lakes Region Facility Commission with determining the best long-term use of the former Lakes Region prison site, a location that has considerable redevelopment potential.
- Modified and improved Community Facility maps for the regional towns and posted them to LRPC's website.
- Facilitated the Energy Alliance meeting held in Campton at the White Mountain National Forest (WMNF) headquarters complex. WMNF staff, New Hampshire Co-op and Jordan Institute representatives provided an overview and discussion on the energy efficiencies and systems at the complex and conducted a tour of the facility.
- Planned and facilitated three Lakes Region Energy Alliance meetings. The Alliance is a consortium of local energy committees brought together to share ideas and activity.
- Represented the region at the Local Energy Solutions Conference, hosted by Clean Air – Cool Planet and the Local Energy Committee Working Group, in Concord. The Energy Technical Assistance Program (ETAP) was officially launched at the conference. In attendance were other RPC representatives, members of local energy committees from the

Lakes Region, and other regions of NH. LRPC is the main point of contact on the ETAP program.

HOUSING

- Prepared and distributed the 2010 Development Trends Report to communities and the news media.
- Drafted a process to conduct a Workforce Housing Assessment to help communities determine if their planning regulations and laws are in compliance with the Workforce Housing law.
- Participated in workforce housing forums with the Work Here, Live Here CEDS Committee, and the Eastern Lakes Region Housing Coalition.

NATURAL RESOURCES

- Presented water resources ordinances for the Regional Environmental Planning Program (REPP) at a statewide planning conference. The LRPC received the 2010 Source Water Protection Award from the NH Department of Environmental Services for providing a pioneering example of regional groundwater protection in New Hampshire.
- Secured nearly \$100,000 from the National Oceanic and Atmospheric Administration (NOAA) to expand planning efforts on the Lake Winnepesaukee Watershed Management Plan (LWWMP). Support was provided from U.S. Senator Gregg.
- Continue to represent the region at meetings of the Lakes Region Household Hazardous Product Facility to explore the ways and means the facility may encourage other communities to participate.
- Received support from the NH Department of Environmental Services (NHDES) and the federal American Recovery and Revitalization Act (ARRA) to continue work on the Pemigewasset Watershed Co-occurrence Model.
- Continue to organize and coordinate two annual Household Hazardous Waste (HHW) collections a year, involving 24 member communities. The 2010 collection was the largest collection ever in terms of volume.

UTILITY AND PUBLIC SERVICE GOAL:

- Received over \$80,000 from the University of New Hampshire (UNH) to map broadband services throughout the region as part of a three-year effort. The next phase will include developing strategies to enhance broadband service.
- Researched the new Rural Business Opportunity Grant being offered by the U.S. Department of Agriculture (USDA).
- In cooperation with the NH Office of Energy and Planning (OEP) and the Conservation Law Foundation-Ventures, initiated the Energy Technical Assistance Program (ETAP) for the Lakes Region.

NATURAL HAZARDS

- Hosted a statewide meeting of the Regional Planning Commission (RPC)/Homeland Security and Emergency Management (HSEM) staff to discuss the process for Hazard Mitigation Plan (HMP) updates, Local Emergency Operations Plan (LEOP) updates, and other project issues.

REGIONAL CONCERNS

- Hosted an Annual Meeting that featured the Product Stewardship Institute, a national pioneer in Product Stewardship; the next step beyond household hazardous waste collections.
- Convened six Commission meetings and facilitated discussions on: Planning, Energy, and NH Communities: Challenges and Outlook; An Overview of the 2009 Aquatic Resource Mitigation Fund; New Hampshire's Current and Future Transportation System; Lakes Region Transportation Enhancements; NH Rail Transit Authority; What Role Should Your Community Have in Regulating Large Groundwater Withdrawals; The State's Current Efforts to Coordinate Transit Planning Statewide, and The Implications for the Lakes Region; Overview of the Lake Winnepesaukee Watershed Management Plan (LWWMP); Overview of Household Hazardous Waste Collections in the Lakes Region; A Panel Discussion: Permanent Household Hazardous Product Facilities: Is Another in the Lakes Region Future; Milfoil and Exotic Species in our Great Ponds: Lessons Learned; Overview of Exotic Species in NH and Research Initiatives; Innovative Techniques on Squam Lakes.
- Represented the region on the NH Association of Regional Planning Commissions.
- Conducted outreach and provided assistance with Geographic Information Systems (GIS) to local officials.
- Maintain and host LRPC's website, www.lakesrpc.org, which features extensive information for local officials and the general public.

CEMETERY TRUSTEE REPORT

Residents and non residents continue to purchase burials sites at the newly established town cemetery. Comments by all who visit the site are very positive.

The committee continues the work of improving the cemetery grounds. In the fall of 2010 the roadway down the middle of the cemetery was completed. This will allow visitors easier access to the grounds. This work occurred without the use of tax dollars. Money from donated accounts and burial purchases were used to accomplish the work. The garden area is looking fine with improved landscaping.

Following this work, plans are in place for beautiful iron gates to be installed at each entrance appropriately accenting the roadway. A new flag pole will also be installed.

Thank you for all the confidence and support for this wonderful cemetery.

The Cemetery trustees are: Guy J Giunta Jr Chairman 603-286-4844

Mark Latham 603-527-1365

Milly Shaw 603-286-3564



Raymond S. Burton

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Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011
Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx> Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Eaton,
Eppingham, Freedom, Hart's Loo.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tiltonboro, Wakefield, Wolfeboro,

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Havenhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyons, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee

2010 Compensation for Elected Officials & Town Employees

Trustees of Trust Funds	Carmine Cioffi	\$200.00
	Donald Bormes	\$200.00
	Norma Colp	\$200.00
Moderator	Elizabeth Merry	\$200.00
Selectmen	Andrew Livernois	\$3,500.00
	Steve Ober	\$3,500.00
	Dave Nickerson	\$3,500.00
Treasurer	Susan Shannon	\$4,680.00
Overseer of Public Welfare	Melanie Vantassel	\$16,646.24
Elections & Registrations	Sheila Dodge	\$964.44
	Sandra Leighton	\$561.13
	Mary Earley	\$325.00
	Richard Leclerc	\$225.00
	Cynthia Merchant	\$225.00
	Christine McGee	\$225.00
	Larry Goss	\$75.00
	Lurana Joslyn	\$225.00
Town Clerk & Tax Collector	Jane Goss	\$48,046.48
	Marla Davis	\$30,420.33
Building Committee	Katy Wells	\$96.89
Health and Zoning	William Tobin	\$998.52
	Robert Ward	\$6,445.44
Highway Department	Norman Lemay	\$41,446.18
	Eddie Buczynski	\$1,172.40
	John Thayer	\$53,302.08
	Johnny Vantassel	\$46,055.85
	Bruce Johnson	\$35,452.73
	Jason Sirles	\$34,663.80
	Roy Clark	\$32,091.50
Selectmen's Office	Robert Veloski	\$61,000.20
	Curt McGee	\$35,464.00
	Robb Jutton	\$35,464.00
	April Rollins	\$4,343.71
	Joanne Morgan	\$5,177.75
	Dawn Wirkkala	\$107.65

Police Department	Mark Barton	\$860.24
	Stephen Hankard	\$56,951.65
	Kevin McIntosh	\$56,304.04
	Tracy Trammell	\$3,324.99
	Gary Boisvert	\$1,454.85
	Stephen Houten	\$1,820.25
	Carolyn DiNitto	\$32,926.40
	Ryan Nolan	\$1,479.12
	Kimberley McSweeney	\$50,011.55
	Justin Howe	\$50,076.31
	Mark McSweeney	\$52,120.35
	Erik Benoit	\$34,206.48
	John Bernard	\$3,240.70
Recreation Department	Julie Lonergan	\$35,000.16
	Deborah Smith	\$2,759.10
	Jodi Phelps	\$3,962.50
	Sara Smith	\$2,426.98
	Laura Mills	\$2,552.42
	Heidi Chapman	\$3,109.74
	Dolores Elliott	\$21,515.69
	Keelin Dougherty	\$2,417.42
	Lindsay Langan	\$5,548.80
	Levi Weeks	\$1,419.21
	Michelle Laflam	\$1,556.27
	Pam Kuczkowski	\$635.00
	Patrick Stock	\$1,560.61
Planning Board	Robert Ward	\$22,798.08
	Carole Chase	\$4,302.73
Winnisquam Watershed Management	Robert Ward	\$576.00
Transfer Station	June Plummer	\$23,107.77
	Pamela Papera	\$9,050.64
	David Beasley	\$4,991.01
	Andres Romero	\$11,295.38
	Dale Mitchell	\$4,850.00
Zoning Board of Adjustment	Ann Littlefield	\$1,840.82
Budget Committee	Katy Wells	\$923.06
Capital Improvement Committee	Katy Wells	\$215.30
Conservation Commission	Katy Wells	\$831.69

Fire Department

John DeSilva	\$54,100.80
Anna McLoon	\$4,681.07
Casluh Tourigny	\$7,319.40
Kier Barbour	\$1,941.70
Matthew Auger	\$1,215.56
Roger Chauvette	\$277.47
Linda Surowiec	\$17,061.78
Stephanie Read	\$8,083.07
Gary Courtney	\$8,023.86
Scott Taylor	\$12,662.54
Craig Simpson	\$2,268.21
Benjamin Burlingame	\$16,167.36
Raymond Smith	\$2,710.35
Catherine Wilson	\$635.44
Eddie Buczynski	\$15.10
Guy Giunta III	\$16,776.55
Gary F. Shaffer	\$3,289.33
Aaron Abbott	\$210.08
Steven Surowiec	\$2,913.85
Alfred Archambault	\$821.27
Brian Blanchette	\$14,237.05
Christopher Harris	\$3,887.05
Deborah Coleman	\$1,620.92
Jeffrey Madon	\$2,908.68
Jonathan Powell	\$8,499.87
Abram Huber	\$168.01
Michael Skeats	\$863.97
Robert Frame	\$916.83

**May 2011 Warrant
Town of Sanbornton, New Hampshire**

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the tenth day of May, in the year Two Thousand Eleven, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To vote on the following Questions:

* * * *

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board to amend the provisions of the Forest Conservation Zoning District in Article 7, Section A.(4) of the Sanbornton Zoning Ordinance by DELETING all existing wording in this section and substituting the following wording: ***“Single family dwellings of any form or method of construction shall be permitted in this District.”***

Reasoning:

The current wording of Section A.(4) of the Forest Conservation Zoning District permits single family dwellings only so long as they are “manufactured homes”. This change will remove the “manufactured homes only” restriction and will permit single family dwellings of any form or method of construction.

(The Planning Board supports the adoption of this amendment.)

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board to amend the wording of Article 2 (Districts) by DELETING “Drawing No. SP71001” and substituting the following wording: ***“the official zoning district map of the Town of Sanbornton entitled Zoning Map, Sanbornton, NH, 2011”.***

Reasoning:

This is a “house-keeping” change and will make reference to the most recent official zoning district map. This amendment does not alter in any way the boundaries of the zoning districts as previously established by any prior Town Meeting action.

(The Planning Board supports the adoption of this amendment.)

Amendment #3

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board to amend the specific sections of the following articles of the Zoning Ordinance (Article 5, Section B; Article 6, Section A(5); Article 7, Section B; Article 9, Section E) by DELETING the written description of the zoning district boundaries and substituting the following wording: ***“The***

boundaries of this zoning district are as described in graphic form on the official zoning district map of the Town of Sanbornton entitled Zoning Map, Sanbornton NH, 2011”.

Reasoning:

This is a “house-keeping” change which will simplify the description of the boundaries of the zoning districts. This amendment does not alter in any way the boundaries of the zoning districts as previously established by prior Town Meeting action. This amendment is a necessary step to implement the action taken by approval of Amendment #2 (above). If Amendment #2 was not approved by this Town Meeting, then adoption of this amendment is not necessary.

(The Planning Board supports the adoption of this amendment.)

Amendment #4

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board to amend Article 8 (Recreational District) of the Sanbornton Zoning Ordinance by adding the following new section: ***“B. Description of the Recreational District: The boundaries of this zoning district are as described in graphic form on the official zoning district map of the Town of Sanbornton entitled Zoning Map, Sanbornton NH, 2011.”***

Reasoning:

This is a “house-keeping” change which will add a description of the zoning district boundaries for the Recreational Zoning District which presently lacks a description. This amendment is a necessary step to implement the action taken by approval of Amendment #2 (above). If Amendment #2 was not approved by this Town Meeting, then adoption of this amendment is not necessary.

(The Planning Board supports the adoption of this amendment.)

Amendment #5

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board to amend Article 10 (Commercial District) of the Sanbornton Zoning Ordinance by DELETING all existing wording in Section G and substituting the following wording: ***“The boundaries of this zoning district are as described in graphic form on the official zoning district map of the Town of Sanbornton entitled Zoning Map, Sanbornton NH, 2011.”***

Reasoning:

This is a “house-keeping” change to simplify the description of the boundaries of the Commercial Zoning District. This amendment does not alter in any way the current boundaries of this zoning district as previously established by prior Town Meeting action. This amendment is a necessary step to implement the action taken by approval of Amendment #2 (above). If Amendment #2 was not approved by this Town Meeting, then adoption of this amendment is not necessary.

(The Planning Board supports the adoption of this amendment.)

Amendment #6

Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board to amend Article 4 (General Provisions) of the Sanbornton Zoning Ordinance by adding the following new section: ***“Z: Compliance with all other pertinent local, state and/or federal regulations must be attained before issuance of any certificate of zoning compliance or building permit.”***

Reasoning:

Sanbornton’s Subdivision Regulations presently require compliance with all other pertinent local, state and/or federal regulations. The Town Attorney recommends that this provision be added to the Zoning Ordinance.

(The Planning Board supports the adoption of this amendment.)

Amendment #7

Are you in favor of the adoption of Amendment #7 as proposed by the Planning Board to amend Article 3 (Definitions) of the Sanbornton Zoning Ordinance by changing the definition of the word “Building” by adding the words shown in ***Bold Italic*** in the amended definition shown as follows: 8. Building means any roofed structure which is ***temporarily or permanently placed on or*** attached to the ground including all integral parts thereof, intended for use and occupation as a habitation, or for the purpose of assembly, business, manufacture, storage, or shelter of persons, animals, or chattels.

Reasoning:

This amendment will provide that all temporary buildings will be subject to the same zoning setback requirements as currently apply to permanent buildings.

(The Planning Board supports the adoption of this amendment.)

* * * *

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday the Eleventh day of May, in the year Two Thousand Eleven, at 7:00 p.m. to act upon the following subjects:

1. Revolving Fund for Police Special Details

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h, for the purpose of Police Special Details. All revenues received for Police Special Details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the Town’s General Fund Unreserved Fund Balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the Governing Body and no further approval is required by the Legislative Body to expend. Such funds may be expended only for the purpose of wages and benefits and/or vehicle and vehicle equipment replacement.

(Majority Vote Required)

2. Police Special Details

To see if the Town will vote to raise and appropriate the sum of **Twenty-five thousand dollars (\$25,000)** for the purpose of funding Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details.

Appropriations under this Warrant Article are not included in the Operating Budget total under Article 6.

This Warrant Article is designated as a **Special Warrant Article** and is **Non-Transferable**. Should article 1 be passed this article shall be null and void.

(Majority vote required)

Recommend by the Board of Selectmen. Recommend by the Budget Committee.

3. EMS Billing and Paramedic Intercept Fees paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate the sum of **Four thousand three hundred dollars (\$4,300)** to pay fees for EMS billing and Paramedic Intercepts; further these fees to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 6.

(Majority Vote Required)

4. Petitioned Warrant Article re Youth Assistance Program

To see if the Town of Sanbornton will vote to raise and appropriate the sum of \$42,848.00 which represents the Town of Sanbornton's share of the operating expenses of the Youth Assistance Program for the fiscal year 2011-2012.

This Warrant Article is designated as a **Special Warrant Article** and is **Non-Transferable**.

(Majority vote required)

Not recommend by the Board of Selectmen. Not recommend by the Budget Committee.

5. Petitioned Warrant Article re interest and penalty

"To See if the town will vote to authorize and direct the Board of Selectmen to transfer the home and land at 369 Philbrook Rd., taken by tax deed , back to the former owner, accepting payment of taxes owed, costs incurred and interest accrued, without additional penalty."

This Warrant Article is designated as a **Special Warrant Article** and is **Non-Transferable**.

(Majority vote required)

Not recommend by the Board of Selectmen. Not recommend by the Budget Committee.

6. Operating Budget

To see if the Town will vote to raise and appropriate the sum of **Three million six hundred thirty-six thousand six hundred fifty-three dollars (\$3,636,653)** as recommended by the Budget Committee for the Operating Budget of the Town. The Selectman's recommendation is \$3,653,188.

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	1,055,127	1,061,128
4210	Police	399,024	399,024
4220-4299	Fire & Emg Mgt	314,292	314,292
4311-4319	Highways & Streets	697,265	697,265
4321-4329	Sanitation	190,766	201,299
4411-4449	Health & Welfare	90,842	90,842
4520	Recreation	109,048	109,048
4550	Library	113,220	113,220
4583	Other Culture and Patriotic Purposes	2,950	2,950
4611-4659	Conservation	1,638	1,638
<u>4711-4799</u>	<u>Debt Service</u>	662,481	662,481
Total ----->		3,636,653	3,653,188
(Majority vote required)			

7. Capital Outlay

To see if the Town will vote to raise and appropriate the sum of **Seven hundred nineteen thousand two dollars (\$719,002)** for the following Capital Outlay purposes:

<u>DRA Acct.#s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4901	Land: Sub-Total ----->	0	0
4902	Machinery, Vehicles & Equip:		
	DPW – F550 Lease Payment	12,000	12,000
	DPW – 2 Dump Trucks Lease Payment	53,000	53,000
	DPW - Backhoe Lease Payment	1	1
	DPW - Grader Lease Payment	38,000	38,000
	DPW – F250 Lease Payment	6,000	6,000
	Transfer Station - Backhoe Lease Payment	1	1
	Sub-Total ----->	109,002	109,002
4903	Buildings: Sub-Total ----->	0	0
4909	Improvements Other Than Buildings		
	Town Bridges	310,000	310,000
	<u>Town Roads</u>	<u>300,000</u>	<u>300,000</u>
	Sub-Total ----->	610,000	610,000
Total for All Capital Outlays >		719,002	719,002
(Majority vote required)			

8. Police Cruiser

To see if the Town will vote to raise and appropriate the sum of **Thirty-two thousand Dollars (\$32,000)** for the purchase and set up of a Police Cruiser. This cost includes: updating any equipment needed, installation of existing equipment, decommissioning a cruiser in order to send it to auction, and setting up the another cruiser to be a low-profile cruiser.

Appropriations under this Warrant Article are not included in the previously voted upon in Capital Outlay under Article 7.

(Majority vote required)

9. Transfers to Capital Reserve Funds

To see if the Town will vote to raise and appropriate the sum of **Ninety-five thousand dollars (\$95,000)** for the payment to the Capital Reserve Funds as follows:

<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
To Capital Reserve Funds		
Town Building Improvement	10,000	10,000
Fire Truck Repair and Refurbish	10,000	10,000
Roads and Bridges	50,000	50,000
<u>Town Facilities Maintenance</u>	<u>25,000</u>	<u>25,000</u>
Total Operating Transfer →	95,000	95,000

(Majority vote required)

This Warrant Article is designated as a **Special Warrant Article**.

Recommended by the Selectmen – Recommended by the Budget Committee

10. Emergency Medical Equipment and Supplies paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Five thousand dollars (\$5,000)** to purchase Emergency Medical related equipment and supplies to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 6.

(Majority Vote Required)

11. Firefighter Protective Clothing paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to raise and appropriate **Ten thousand six hundred dollars (\$10,600)** to purchase Firefighter Protective Clothing to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 6.

(Majority Vote Required)

12. Purchase a new ambulance paid for from Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the town will vote to raise and appropriate **One hundred seventy-three thousand dollars (\$173,000)** for the purchase of an ambulance to be offset by the value received for the old ambulance and to withdraw up to \$173,000 from the Emergency Medical Service, Fire and Rescue Apparatus & Equipment Special Revenue Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Capital Outlay Budget total previously voted upon under Article 7.

(Majority vote required)

13. Emergency Medical Services Fire and Rescue Apparatus & Equipment Special Revenue Fund

To see if the Town will vote to expand the purpose of the existing "Emergency Medical Services Fire and Rescue Apparatus & Equipment Special Revenue Fund" to the "Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund". The Board of Selectmen are appointed as agents to expend from Emergency Medical Services Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund.

(2/3 Vote Required)

14. Replace Fire Department Car 1 to be paid for from Emergency Medical Service, Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund

To see if the Town will vote to raise and appropriate **Twenty-eight thousand dollars (\$28,000)** to replace the Fire Department's Car 1 with a similar SUV to be paid for out of the Emergency Medical Service, Fire and Rescue Apparatus, Equipment and Vehicles Special Revenue Fund and no amount to come from taxation. This cost includes updating any equipment needed, installation of existing equipment, striping and lettering the vehicle.

Should Article 13 not pass this Article shall be null and void.

Appropriations under this Warrant Article are not included in the Capital Outlay Budget total previously voted upon under Article 7.

(Majority Vote Required)

15. Replace Engine 2 with a Tanker to be paid for out of the Fire Truck Capital Reserve Fund

To see if the Town will vote to raise and appropriate **Two Hundred Sixty-eight thousand dollars (\$268,000)** to replace Engine 2 with a Tanker, the purchase of a tanker to be offset by the value received for the old engine and to withdraw up to \$268,000 to be paid for out of the Fire Truck Capital Reserve Fund and no amount to come from taxation.

Appropriations under this Warrant Article are not included in the Capital Outlay Budget total previously voted upon under Article 7.

(Majority vote required)

16. Milfoil Eradication

To see if the Town will vote to raise and appropriate the sum of **Five thousand dollars (\$5,000)** for the treatment of milfoil and protection of Lake Winnisquam.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 6.

(Majority Vote Required)

17. Replace Huse Road Bridge

To see if the Town will vote to raise and appropriate the sum of Fifty thousand dollars (\$50,000) to replace the bridge at the end of Huse Road.

Appropriations under this Warrant Article are not included in the Operating Budget total previously voted upon under Article 6.

(Majority vote required)

18. To Adopt RSA 41:9-a authorizing the Selectmen to establish or amend fees

To see if the Town will vote to approve the adoption of RSA:41:9-a

Text of RSA 41:9-a:

I. A Town may, by majority vote at any annual or special meeting, authorize the Board of Selectmen to establish or amend fees, as provided in this section. Such a vote shall continue in effect until rescinded.

II. Following such vote, the Board of Selectmen, without further vote of the Town, may establish or amend fees or charges for the following purposes:

(a) The issuance of any license or permit which is part of a regulatory program which has been established by vote of the Town.

(b) The use or occupancy of any public revenue-producing facility, as defined in RSA 33-B:1, VI, the establishment of which has been authorized by vote of the Town.

III. Such fees or charges shall not exceed, in the case of licenses or permits, an amount reasonably calculated to cover the Town's regulatory, administrative and enforcement costs.

IV. Prior to the establishment or amendment of any such fees, the selectmen shall hold a Public Hearing, notice for which shall be given at least 7 days prior to the hearing by posting in 2 public places in the town and by publication in a newspaper of general circulation in the town. The notice shall include the proposed schedule of fees.

V. This section shall not be deemed to prohibit a town from delegating authority over specific fees to another official or official body of the Town. This section shall not supersede other provisions of law concerning the establishment or amount of specific types of fees.

(Majority Vote Required)

19. Sale of Town Owned Properties

To see if the Town will authorize the Selectmen to dispose of the following properties, the proceeds of the sale to benefit the general fund:

Tax Map & Lot #	Acreage	Address	Assessed Value
09.107.000	9.19	Cut off Road	\$18,100
10.095.000	1.0	Steele Hill Road	\$60,000
20.083.000	0.58	Knox Mountain and Schoolhouse	\$5,700
20.083.001	0.40	Knox Mountain and Schoolhouse	\$5,800

(Majority vote required)

20. Discontinue the Town Roads Revitalization Capital Reserve Fund

To see if the Town will vote to discontinue the Town Roads Revitalization Capital Reserve Fund with said funds and accumulated interest to date of the withdrawal, to be transferred to the Municipality's General Fund.

Town Roads Revitalization Capital Reserve Fund (established May 13, 2009)

(As of April 30, 2011 this fund totaled \$100,004.32)

(Majority Vote Required)

21. Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this Thirteenth day of April, Two Thousand and Eleven.

David Nickerson, Chairman

Andrew Livernois

Guy Giunta

Selectmen of Sanbornton

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Sanbornton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the

Fiscal Year From July 1, 2011 to June 30, 2012

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): April 14, 2011

BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Earl L. Leighton Jr.
Robert J. O'Brien
Jeffrey W. Jenkins
Jeffrey Wells

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-7
Rev. 10/10

4/12/2011

A true copy attested: Jase Goss, Town Clerk

1 2 3 4 5 6 7 8 9

PURPOSE OF APPROPRIATIONS (RSA 32:3.V)		OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended) (Not Recommended)	
ACCT.#								
GENERAL GOVERNMENT								
4130-4139	Executive	6	114,849	82,056	111,388		111,388	0
4140-4149	Election, Reg. & Vital Statistics	6	6,440	4,245	6,906		6,906	0
4150-4151	Financial Administration	6	213,622	154,626	213,534		213,534	0
4152	Revaluation of Property	6		14,592	26,202		26,202	0
4153	Legal Expense	6	30,001	28,698	27,001		27,001	0
4155-4159	Personnel Administration	6	450,825	337,615	494,607		488,607	-6,000
4191-4193	Planning & Zoning	6	44,754	26,667	44,034		44,034	0
4194	General Government Buildings	6	74,837	77,292	78,832		78,832	0
4195	Cemeteries	6	5,000	2,176	5,000		5,000	0
4196	Insurance	6	52,049	45,878	51,053		51,053	0
4197	Advertising & Regional Assoc.							
4199	Other General Government	6	4,420	1,065	2,571		2,571	0
PUBLIC SAFETY								
4210-4214	Police	6	400,786	298,989	399,024		399,024	0
4215-4219	Ambulance							
4220-4229	Fire	6	309,100	238,564	309,902		309,902	0
4240-4249	Building Inspection							
4290-4298	Emergency Management	6	5,904	1,158	4,390		4,390	0
4299	Other (Including Communications)							
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration	6	693,943	506,158	691,284		691,284	0
4312	Highways & Streets							
4313	Bridges	6	4,100	0	3,600		3,600	0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS (Recommended)	Ensuimg Fiscal Year (Not Recommended)	BUDGET COMM. APPROPRIATIONS (Recommended)	Ensuimg Fiscal Year (Not Recommended)
HIGHWAYS & STREETS (cont.)								
4316	Street Lighting	6	2,380	1,657	2,380		2,380	0
4319	Other							
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal	6	150,777	92,273	145,257		134,724	-10,534
4325	Solid Waste Clean-up	6	24,615	6,122	9,400		9,400	0
4326-4329	Sewage Coll. & Disposal & Other	6	44,214	33,494	46,642		46,642	0
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration	6	7,600	6,194	10,671		10,671	0
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other	6	13,964	11,212	10,171		10,171	0
4441-4442	Administration & Direct Assist.	6	20,735	14,714	20,128		20,128	0
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other	6	50,000	63,396	49,872		49,872	0

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
CULTURE & RECREATION								
4520-4529	Parks & Recreation	6	106,585	84,736	109,048		109,048	0
4550-4559	Library	6	110,240	110,240	113,220		113,220	0
4583	Patriotic Purposes	6	200	0	200		200	0
4589	Other Culture & Recreation	6	2,750	2,750	2,750		2,750	0
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources	6	1,620	970	1,638		1,638	0
4619	Other Conservation							
4631-4632	Redevelopment and Housing							
4651-4659	Economic Development							
DEBT SERVICE								
4711	Princ. - Long Term Bonds & Notes	6	126,461	88,130	477,624		477,624	0
4721	Interest-Long Term Bonds & Notes	6	33,500	15,394	184,856		184,856	0
4723	Int. on Tax Anticipation Notes	6	1	0	1		1	0
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment	7	135,000	95,566	109,002		109,002	0
4903	Buildings							
4909	Improvements Other Than Bldgs.	7	300,000	342,126	610,000		610,000	0
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	- Sewer							
	- Water							

Budget - Town of Sanbornnton FY 2012

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)
	OPERATING TRANSFERS OUT (cont.)							
	- Electric							
	- Airport							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL			3,569,715	2,788,753	4,372,189	0	4,355,655	-16,534

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

	1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (Recommended)	(Not Recommended)	
ACCT. #									
4915	To Capital Reserve Fund		9	190,000	0	95,000		95,000	0
4916	To Exp.Tr.Fund								
4917	To Health Maint. Trust Funds								
	Highway Garage			1,063,280	0	0		0	0
	Upper Bay & Bay Road Improvements			3,000,000	0	0		0	0
	Youth Assistance		4			42848			42848
	SPECIAL ARTICLES RECOMMENDED			4,290,000		95,000		95,000	

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated for most items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
ACCT. #	Warr. Art.#	Actual Expenditures Prior Year	Prior Year As Approved by DRA	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	Ensuing Fiscal Year (Recommended)	Ensuing Fiscal Year (Not Recommended)	
		Police Special Details	2	25,000	10,892	25,000	0	25,000
		Police Cruiser	8	29,000	28,436	32,000	0	32,000
		Millioit Eradication	16	5,000	0	5,000	0	5,000
		EMS Billing	3	4,800	1,427	4,300	0	4,300
		Highway Truck (250)		6,000	5,963	0	0	0
		EMS Protective Clothing	11	9,600	924	10,600	0	10,600
		EMS Equipment	10	5,000	0	5,000	0	5,000
		Library Technology Infrastructure		5,200	5,200	0	0	0
		New Fire Command Car	14	0		28,000	0	28,000
		Replace Ambulance	12	0	0	173,000	0	173,000
		Replace Huse Road Bridge	17			50,000	0	50,000
		Replace Fire Truck	15	0		268,000	0	268,000
INDIVIDUAL ARTICLES RECOMMENDED				89,600		600,900		600,900
MS-7								

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
TAXES					
3120	Land Use Change Taxes - General Fund				
3180	Resident Taxes				
3185	Timber Taxes		7,840	18,000	18,000
3186	Payment in Lieu of Taxes		1,543	3,428	3,428
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		22,483	30,000	30,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		510	800	800
3220	Motor Vehicle Permit Fees		307,308	460,000	460,000
3230	Building Permits		3,634	5,000	5,000
3290	Other Licenses, Permits & Fees		5,110	6,000	6,000
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		128,947	128,947	128,947
3353	Highway Block Grant		98,887	123,609	123,609
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		40,385	40,385	40,385
3359	Other (Including Railroad Tax)		165,306	248,000	248,000
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		99,310	160,000	160,000
3409	Other Charges		25,000	53,616	53,616
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		2,292	0	0
3502	Interest on Investments		23,102	24,000	24,000
3503-3509	Other		33,156	8,000	8,000
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds		3,593	487,900	487,900
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN (cont.)					
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		0	62,000	62,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes		4,104,976	0	0
	Amounts Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			5,073,382	1,859,685	1,859,685

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	3,569,715	4,372,189	4,355,655
Special Warrant Articles Recommended (from pg. 6)	4,290,000	95,000	95,000
Individual Warrant Articles Recommended (from pg. 6)	89,600	600,900	600,900
TOTAL Appropriations Recommended	7,949,315	5,068,089	5,051,555
Less: Amount of Estimated Revenues & Credits (from above)	5,209,769	1,859,685	1,859,685
Estimated Amount of Taxes to be Raised	2,739,546	3,208,404	3,191,870

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:
(See Supplemental Schedule With 10% Calculation)

438,907

BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)
(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: Sanbornton FISCAL YEAR END 2011

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Comm. (See Posted Budget MS7, 27, or 37)	5,051,555
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	-477,624
3. Interest: Long-Term Bonds & Notes	-184,856
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	0
6. Total exclusions (Sum of rows 2 - 5)	-662,480
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	4,389,075
8. Line 7 times 10%	438,907
9. Maximum Allowable Appropriations (lines 1 + 8)	4,827,982

Line 8 is the maximum allowable increase to budget committee's recommended budget.
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.
Please attach a copy of this completed supplemental schedule to the back of the budget form.

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	102 FY 12 BOS	FY 12 BC
GENERAL GOVERNMENT												
(DRA accts 4130-4199)												
EXECUTIVE ADMINISTRATION												
4130.110	Salary - Town Administrator	54,582	54,021	57,120	53,077	60,000	60,000	60,000	45,000	61,200	61,200	61,200
4130.115	Part-Time Positions					6,120	11,167	6,120	5,838	6,242	6,242	6,242
	Recording Secretary	6,500	4,467	6,000		7,344	7,344	7,344	5,838	5,590	5,590	5,590
	Administrative Support	5,237	2,421	7,200		7,344	7,344	7,344	5,838	5,590	5,590	5,590
	Sub-Total for Executive Officials ----->	66,319	60,909	70,320	10,988	73,464	71,167	73,464	50,838	73,032	73,032	73,032
4130.130	Elected Officials											
	Elected Officials - Selectmen 1	3,500		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Selectmen 2	3,500		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Selectmen 3	3,500		3,500		3,500		3,500		3,500	3,500	3,500
	Elected Officials - Treasurer	4,500		4,500		4,680		4,680		4,774	4,774	4,774
	Elected Officials - Moderator	200		200		200		200		200	200	200
	Elected Officials - Trustee 1	200		200		200		200		200	200	200
	Elected Officials - Trustee 2	200		200		200		200		200	200	200
	Elected Officials - Trustee 3	200		200		200		200		200	200	200
	Sub-Total for Elected Officials ----->	15,800	15,646	15,800	15,875	15,980	15,980	15,980	11,860	16,074	16,074	16,074
4130.200	Town Webmaster	3,120	0	3,180	4,690	0	107	600	0	200	200	200
4130.201	Town Website Hosting	1,300	2,480	1,300	1,475	600	5,397	5,546	3,887	5,525	5,525	5,525
4130.220	FICA (Social Security)	5,091	4,740	5,339	4,944	5,546	1,262	1,156	1,297	1,292	1,292	1,292
4130.225	Medicare	1,191	1,109	1,249	1,342	2,500	2,209	3,000	3,417	2,500	2,500	2,500
4130.315	Consulting Services - Information Technology	2,000	3,819	2,500	3,564	2,500	0	1	0	1	1	1
4130.316	Consulting Services - Planning	750	0	50	0	1	1,250	1,500	0	1,500	1,500	1,500
4130.317	Consulting Services - Engineering	1,000	2,679	1,000	180	2,100	0	0	0	1	1	1
4130.318	Consulting Services - Grant Writing	50	0	50	0	1	360	360	180	360	360	360
4130.341	Telephone (Cell and/or Pager)	500	390	500	240	360	3,829	2,500	785	3,000	3,000	3,000
4130.353	Advertising	400	1,222	600	2,607	1,500	2,472	2,800	2,398	2,800	2,800	2,800
4130.580	Dues & Subscriptions	2,300	2,482	2,500	2,738	2,500	0	1	0	1	1	1
4130.565	Software Purchase-Upgrade	300	180	300	0	200	8	100	73	1,000	1,000	1,000
4130.610	General Supplies	100	15	100	141	50	0	250	20	250	250	250
4130.620	Office Supplies	200	262	200	227	250	40	2,000	1,554	250	250	250
4130.628	Office Equipment	1,000	926	1,000	2,034	250	0	3,400	4,397	1	1	1
4130.629	Election Equipment	2,000	0	50	0	1				800	800	800
4130.635	Gasoline Fuel									500	500	500
4130.660	Vehicle repairs									1,000	1,000	1,000
4130.670	Books & Periodicals	100	21	75	340	300	989	350	609	200	200	200
4130.690	Miscellaneous	200	160	200	8,184	200	813	200	536	200	200	200
4130.691	Employee Appreciation	0	0	250	322	200	266	500	453	500	500	500
4130.825	Mileage & Travel	75	40	75	282	150	399	200	95	1	1	1
4130.830	Training	450	35	300	390	300	55	300	45	100	100	100
4130.902	Audio Recording of Town Meetings	800	525	800	500	525	450	500	0	500	500	500
	Sub-Total for Executive Expenses ----->	22,927	21,085	21,618	34,014	18,975	19,906	25,405	19,358	22,282	22,282	22,282
	Total Executive Administration	105,046	97,640	107,738	113,954	108,419	107,053	114,849	82,056	111,388	111,388	111,388

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
ELECTION & REGISTRATION												
4140.000	Elections & Registration											
4140.115	Permanent Part Time											
	Seasonal Election Worker 1	75		225		150		225		200	200	200
	Seasonal Election Worker 2	75		225		150		225		200	200	200
	Seasonal Election Worker 3	75		225		150		225		200	200	200
	Seasonal Election Worker 4	75		225		150		225		200	200	200
	Seasonal Election Worker 5	0		75		0		0		200	200	200
	Checklist Data Entry Clerk	1,060		1,000		1,000		250		500	500	500
	Sub-Total for Permanent PT ----->	1,360	633	1,975	1,862	1,600	816	1,150	773	1,500	1,500	1,500
4140.130	Elected Officials - Supervisor of the Checklist	150		460		300		480		485	485	485
	Elected Officials - Supervisor of the Checklist	150		460		300		480		485	485	485
	Elected Officials - Supervisor of the Checklist	150		460		300		480		485	485	485
	Sub-Total for Elected Officials ----->	450	480	1,380	1,836	900	840	1,440	836	1,455	1,455	1,455
4140.219	Other	0		0								
4140.220	FICA (Social Security)	37	69	208	223	155	93	161	95	183	183	183
4140.225	Medicare	5	16	49	52	36	22	38	22	43	43	43
4140.353	Advertising	80	108	280	203	100	137	125	118	175	175	175
4140.550	Printing & Coding	2,150	1,205	3,975	2,470	2,400	977	2,706	1,952	2,400	2,400	2,400
4140.566	Software Maintenance Contracts	175	316	175	300	200	175	200	0	200	200	200
4140.610	General Supplies	75	0	100	0	100	37	30	29	25	25	25
4140.625	Postage	75	10	100	8	100	31	50	0	475	475	475
4140.628	Office Equipment	1,000	195	0	490	0	150	0	0	0	0	0
4140.810	Meals	225	195	675	3,746	500	1,622	540	420	450	450	450
	Sub-Total for Elected Officials ----->	3,822	1,919	5,562	3,746	3,591	1,622	3,850	2,636	3,951	3,951	3,951
Total Election & Registration												
		5,632	3,032	8,917	7,444	6,091	3,278	6,440	4,245	6,906	6,906	6,906
								5%		7%	7%	7%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
FINANCIAL ADMINISTRATION												
(Finance & Assessing)												
4150.110	Permanent Full Time Finance Officer	33,632		33,765		35,460		35,460		36,171	36,171	36,171
33,632	Assessing Assistant			33,765		35,460		35,460		36,171	36,171	36,171
	Sub-Total for Permanent FT ---->	67,264	62,875	67,530	70,112	70,920	70,928	70,920	53,196	72,342	72,342	72,342
4150.120	Temp Labor	0		0								
4150.190	Other Compensation	0		0								
4150.220	FICA (Social Security)	3,221	3,898	4,187	4,347	4,397	4,397	4,397	3,298	4,485	4,485	4,485
4150.225	Medicare	976	912	979	1,016	1,028	1,028	1,028	771	1,049	1,049	1,049
4150.301	Auditing Services	7,200	6,750	7,000	11,250	12,000	19,445	12,000	17,031	12,240	12,240	12,240
4150.341	Telephone	2,000	2,986	2,500	3,222	3,300	2,972	3,240	1,524	2,760	2,760	2,760
4150.353	Advertising	1,250	143	1,000	495	500	244	500	0	300	300	300
4150.391	Registry of Deeds	500	274	450	305	400	334	330	98	300	300	300
4150.392	Bank Charges	50	369	300	196	300	104	200	0	150	150	150
4150.550	Printing	6,000	5,305	6,000	3,699	5,000	3,210	5,000	805	4,700	4,700	4,700
4150.560	Dues & Subscriptions	1,000	435	500	311	500	20	400	0	200	200	200
4150.565	Software Purchase-Upgrade	2,000	624	1,000	1,129	1,000	260	1,000	489	850	850	850
4150.566	Software Maintenance Contracts	1,400	1,366	1,400	2,047	2,000	2,401	2,000	1,844	2,250	2,250	2,250
4150.590	Purchased Services	2,000	0	2,000	0	500	0	250	0	250	250	250
4150.610	General Supplies	500	0	250	0	100	0	100	0	1	1	1
4150.620	Office Supplies	2,750	2,371	2,600	3,272	2,800	2,963	3,000	1,560	3,000	3,000	3,000
4150.625	Postage	3,700	3,959	4,000	3,559	4,500	3,511	4,000	1,029	4,000	4,000	4,000
4150.628	Office Equipment	500	0	500	0	1,500	1,418	500	0	500	500	500
4150.630	Equip. Maint/Repair	1,200	1,267	1,300	1,707	1,500	965	1,200	585	1,200	1,200	1,200
4150.690	Miscellaneous	200	0	200	0	200	0	200	0	1	1	1
4150.695	Rented Equipment	510	509	525	0	550	0	550	518	520	520	520
4150.750	Furniture/Fixtures	100	0	100	0	1	0	1	0	1	1	1
4150.825	Mileage/Travel Expenses	125	161	150	67	220	57	200	41	100	100	100
4150.830	Training	400	200	300	65	300	35	300	40	100	100	100
		37,582	31,529	37,241	36,687	42,696	43,385	40,396	29,633	38,957	38,957	38,957
Total Financial Administration		104,846	94,404	104,771	106,799	113,616	114,293	111,316	82,829	111,300	111,300	111,300
								-2%	0%	0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
TOWN CLERK & TAX COLLECTOR												
4151.110	Permanent Full Time - Deputy TC / TC	22,830	21,732	23,080	29,658	31,200	30,546	31,824	22,793	28,410	28,410	28,410
4151.115	Permanent Part Time	8,000	7,622	10,184	4,465							
4151.130	Salary - Elected Official - TC / TC	43,991	44,586	46,124	46,990	47,046	47,046	47,046	35,285	47,987	47,987	47,987
4151.140	Overtime	500	0	500	186	1	12			1	1	1
4151.220	FICA (Social Security)	4,639	4,585	4,953	5,039	4,851	4,811	4,890	3,667	4,737	4,737	4,737
4151.225	Medicare	1,085	1,072	1,158	1,178	1,135	1,125	1,144	858	1,108	1,108	1,108
4151.341	Telephone	800	996	1,000	1,139	1,000	1,040	1,000	629	1,040	1,040	1,040
4151.390	Professional Services	2,500	1,900	2,500	4,051	2,500	3,894	2,500	1,725	3,800	3,800	3,800
4151.391	Registry of Deeds	1,000	776	1,000	281	1,000	316	1,000	44	600	600	600
4151.550	Printing	500	0	500	0	500	0	500	0	200	200	200
4151.560	Dues & Subscriptions	250	255	250	90	250	100	250	120	200	200	200
4151.565	Software Purchase [See Individual Warrant Ar	0	0	1		2,806	2,978	0	0	0	0	0
4151.566	Software Maintenance Contracts	1,350	2,273	2,300	1,824	1,497	2,747	4,500	4,438	4,800	4,800	4,800
4151.610	General Supplies	1,200	1,335	1,500	1,480	1,500	1,464	1,500	0	1,500	1,500	1,500
4151.620	Office Supplies	700	856	700	1,206	700	1,018	700	350	1,000	1,000	1,000
4151.625	Postage	3,000	2,170	3,000	3,281	2,600	3,404	3,000	1,404	3,400	3,400	3,400
4151.628	Office Equipment	0	0	1	0	1	0	0	0	1	1	1
4151.629	Equipment Purchase	0	0	1	0	1	0	1	0	1,000	1,000	1,000
4151.630	Equip/Maint/Repair	500	500	500	0	500	0	500	0	500	500	500
4151.825	Mileage Reimbursement	250	41	250	84	250	51	250	0	250	250	250
4151.830	Training	1,000	388	1,000	1,005	1,500	690	1,500	484	1,500	1,500	1,500
4151.990	Miscellaneous	200	0	200	0	200	128	200	0	200	200	200
Total Town Clerk & Tax Collector		94,295	91,087	100,702	101,917	101,038	101,370	102,306	71,797	102,233	102,233	102,233
Software/Hardware for Tax Collection												
		0	0	9,000	9,125							
		94,295	91,087	109,702	111,042	101,038	101,370	102,306	71,797	102,233	102,233	102,233
						1%				0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
REVALUATION OF PROPERTY												
4152 200	Revaluation of Property	0	4,704	0	0	0	0	2,000	988	2,000	2,000	2,000
4152 305	Tax Maps	1,900	1,850	2,000	2,222	2,000	1,975	2,000	100	2,000	2,000	2,000
4152 306	Web Hosting of Assessing Data	2,350	2,350	2,400	2,200	2,400	2,200	2,200	100	2,000	2,000	2,000
4152 312	Assessing	25,000	6,737	30,000	34,212	39,600	34,831	19,600	13,484	19,600	19,600	19,600
4152 560	Dues & Subscriptions	100	0	50	0	50	0	1	20	1	1	1
4152 566	Software Maintenance Contracts	3,700	3,900	4,100	4,000	4,100	4,500	4,642	0	4,600	4,600	4,600
Total Revaluation of Property		33,050	19,391	38,550	42,634	48,150	43,506	28,443	14,592	26,202	26,202	26,202
								-41%		-9%	-9%	-9%
LEGAL EXPENSE												
4153 000	Legal Services	40,000	39,637	35,000	20,679	35,000	20,621	30,000	28,698	27,000	27,000	27,000
4153 300	Claims, Judgments and/or Settlements	5,000	0	5,000	0	5,000	0	1	0	1	1	1
Total Legal Expense		45,000	39,637	40,000	20,679	40,000	20,621	30,001	28,698	27,001	27,001	27,001
								-25%		-10%	-10%	-10%
PERSONNEL ADMINISTRATION												
4155 210	Medical Insurance	250,250	199,658	255,000	226,212	258,000	259,848	282,000	199,484	299,000	298,000	292,000
4155 212	Payments in Lieu of Medical Insurance	5,000	3,300	5,000	3,717	4,150	3,150	3,150	3,000	2,000	3,000	3,000
4155 218	Combined Dental / Life / Disability	31,500	28,124	32,000	27,900	32,256	29,207	28,615	22,105	30,000	30,000	30,000
4155 xxx	Incentive Pay											
4155 220	FICA (Social Security)	310	143	310	168	257	133	124	62	62	124	124
4155 225	Medicare	73	48	73	54	60	46	45	29	29	45	45
4155 300	Retirement	72,000	72,889	87,400	83,278	92,000	97,248	98,000	75,799	98,000	109,000	109,000
4155 800	Workers Compensation	28,700	28,676	33,000	27,788	30,000	31,844	34,390	31,181	40,701	40,701	40,701
4155 900	Unemployment Compensation	2,500	2,403	3,000	3,058	3,600	6,121	4,500	5,955	11,910	11,910	11,910
4155 950	Tuition Reimbursement	2,000	0	2,000	0	1,000	0	1	0	1	1	1
Total Personnel Administration		392,333	335,241	417,783	372,175	421,323	427,595	450,825	337,615	483,529	494,607	488,607
								7%		7%	9%	8%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02		
											FY 12 BOS	FY 12 BC	
PLANNING AND ZONING													
(DRA Accts 4191-4193)													
PLANNING BOARD													
4191.115.1	Recording Secretary												
4191.115	Part Time Planner	23,036		24,582		25,071		25,071		25,572	25,572	25,572	
	Recording Secretary - Planning Board	2,000		2,560		2,609		2,609		2,661	2,661	2,661	
	Administrative Support	3,582		3,685		3,758		3,758		3,833	3,833	3,833	
	Sub-Total for Permanent PT ---->	28,618	24,848	30,827	25,022	31,438	27,809	31,438	18,452	32,067	32,067	32,067	
4191.220	FICA (Social Security)	1,774	1,558	1,911	1,551	1,949	1,724	1,949	1,144	1,988	1,988	1,988	
4191.225	Medicare	415	364	447	363	456	403	456	268	465	465	465	
4191.325	Planning Board Postage	450	149	500	156	500	58	500	51	400	400	400	
4191.353	Advertising	600	334	500	280	500	470	500	0	500	500	500	
4191.391	Registry of Deeds	100	0	100	0	0	0	0	0	0	0	0	
4191.550	Printing	250	0	4,000	1,673	300	18	300	0	250	250	250	
4191.560	Dues & Subscriptions	200	130	150	15	150	65	150	152	150	150	150	
4191.610	General Supplies	550	56	600	1,042	500	487	500	199	450	450	450	
4191.825	Mileage & Travel	63	79	50	311	200	417	200	124	200	200	200	
4191.830	Planning Board Training	350	0	250	150	250	456	250	335	500	500	500	
4191.900	L.R.P.C. Membership	4,100	2,567	2,629	2,629	2,739	2,739	2,703	2,703	2,757	2,757	2,757	
4191.910	Master Plan Update (Mapping, printing)	3,000	43	0	0	0	0	3,000	1,566	1,700	1,700	1,700	
	Sub-Total for Planning Board ---->	11,852	5,280	11,137	8,170	7,544	6,837	10,508	6,542	9,360	9,360	9,360	
Total Planning Board		40,470	30,128	41,964	33,192	38,982	34,646	41,946	24,994	41,427	41,427	41,427	
								7%		-1%	-1%	-1%	

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
ZONING BOARD												
4192.115	Recording Secretary - Zoning Board	1,900	890	1,938	1,470	1,977	1,216	1,977	969	1,521	1,521	1,521
4192.220	FICA (Social Security)	118	55	120	91	123	75	123	60	94	94	94
4192.225	Medicare	27	13	28	21	29	18	29	14	22	22	22
4192.620	Office Supplies	50	199	50	411	200	569	200	532	500	500	500
4192.625	Postage	80	50	80	68	80	60	80	26	70	70	70
4192.670	Books & Periodicals	450	49	450	0	300	0	300	72	300	300	300
4192.820	Meetings/Conferences	100	44	100	30	100	0	100	0	100	100	100
Total Zoning Board		2,725	1,300	2,766	2,091	2,808	1,938	2,808	1,673	2,607	2,607	2,607
								0%		-7%	-7%	-7%
Total Planning & Zoning		43,195	31,428	44,730	35,283	41,790	36,584	44,754	26,667	44,034	44,034	44,034
								7%		-2%	-2%	-2%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
GENERAL GOVERNMENT BUILDINGS												
4194.115	Permanent Part Time - Maintenance Worker	2,500	960	2,500	0	0	0	6,240	2,713	6,365	6,365	6,365
4194.220	FICA (Social Security)	155	60	155	0	0	0	387	168	395	395	395
4194.225	Medicare	36	14	36	0	0	0	90	39	92	92	92
4194.341	Telephone	400	0	400	0	0	0	0	0	0	0	0
4194.360	Custodial Services	6,000	5,898	6,000	3,037	0	0	0	0	0	0	0
4194.390	Professional Services	1,000	2,304	2,000	1,950	2,000	1,177	2,000	420	1,500	1,500	1,500
4194.391	Portable Bathrooms	500	99	500	979	500	0	0	0	0	0	0
4194.392	Bottled Water	900	726	900	921	810	973	920	731	980	980	980
4194.393	Fire Extinguisher Inspection & Replacement	1,000	1,054	1,000	1,842	599	1,032	500	1,025	500	500	500
4194.396	Grounds Maintenance Services	4,250	6,725	7,000	7,056	7,000	9,303	7,100	3,360	7,200	7,200	7,200
4194.397	Trash Services	1,100	1,312	1,350	578	1	0	0	0	0	0	0
4194.398	Hired Snow Removal	0	0	500	1,013	0	0	0	0	0	0	0
4194.410	Electricity	18,700	16,222	18,700	18,728	16,200	17,608	16,200	13,558	17,800	17,800	17,800
4194.411	Heating Fuel Oil	20,900	15,084	21,000	23,541	21,000	22,785	21,000	28,041	22,800	22,800	22,800
4194.430	Repairs & Maintenance	12,000	10,851	12,000	8,648	12,000	10,873	12,000	18,206	12,000	12,000	12,000
4194.610	General Supplies	1,000	0	1,000	371	100	63	300	0	100	100	100
4194.629	Equipment Purchase	14,000	4,413	1,000	6,341	4,000	4,971	4,000	2,788	4,000	4,000	4,000
4194.630	Equip. Maint/Repair	1,250	1,392	1,250	7,768	1,500	4,448	1,500	4,019	2,000	2,000	2,000
4194.640	Custodial Supplies	1,100	498	800	1,871	1,000	1,689	1,500	1,513	2,000	2,000	2,000
4194.690	Miscellaneous	200	132	50	0	50	0	200	36	200	200	200
4194.691	Trailer Storage	950	975	1,000	900	900	900	900	675	900	900	900
Total General Govt. Buildings		87,941	68,719	79,141	85,544	67,661	75,822	74,837	77,282	78,832	78,832	78,832
								10%		5%	5%	5%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
CEMETERIES												
4195.390	Professional Services	5,000	2,500	0	0	0	0	3,500	1,780	3,500	3,500	3,500
4195.396	Grounds Maintenance Services	4,000	0	2,000	4,780	2,000	2,525	1,000	0	1,000	1,000	1,000
4195.610	General Supplies	0	0	2,000	181	1,000	800	500	0	500	500	500
4195.625	Postage & Copying	0	0	1,000	0	500	3,325	5,000	2,176	5,000	5,000	5,000
	Sub-Total for Cemeteries----->	9,000	2,500	5,000	4,961	3,500	3,325	5,000	2,176	5,000	5,000	5,000
	Total Cemeteries	9,000	2,500	5,000	4,961	3,500	3,325	5,000	2,176	5,000	5,000	5,000
								43%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
OTHER GENERAL GOVERNMENT												
	Budget Committee											
4199.210	Recording Secretary - Budget Committee	1,576	814	1,608	924	1,000	826	1,000	749	1,000	1,000	1,000
4199.220	FICA - Budget Committee	98	50	100	76	62	58	62	35	62	62	62
4199.225	Medicare - Budget Committee	23	12	23	18	15	16	15	10	15	15	15
4199.353	Advertising - Budget Committee	170	24	170	0	170	0	170	0	1	1	1
4199.610	General Supplies - Budget Committee	195	0	195	58	50	0	50	13	35	35	35
	Sub-Total for Budget Committee-->	2,062	900	2,096	1,076	1,297	901	1,297	807	1,113	1,113	1,113
Historical District Commission												
4199.710	Recording Secretary - Historical Dist Comm.	0	0	0	0	0	0	0	0	0	0	0
4199.720	FICA - Historical Dist Comm.	0	0	0	0	0	0	0	0	0	0	0
4199.725	Medicare - Historical Dist Comm.	0	0	0	0	0	0	0	0	0	0	0
4199.726	Postage - Historical Dist Comm.	0	0	40	13	40	4	65	0	0	0	0
4199.760	Dues & Sub - Historical Dist Comm.	0	0	60	110	60	35	60	0	70	70	70
4199.790	Professional Serv - Historical Dist Comm.	0	0	100	55	100	38	125	73	180	180	180
	Sub-Total for Historical Dist Commission-->	0	0	200	178	200	77	250	73	250	250	250
Building Committee												
4199.810	Recording Secretary - Building Committee	1,500	465	1,530	338	1,561	366	1,561	0	0	0	0
4199.820	FICA - Building Committee	93	29	95	21	97	23	97	0	0	0	0
4199.825	Medicare - Building Committee	22	7	22	5	23	5	23	0	0	0	0
4199.855	Office Supplies	200	0	200	0	200	0	0	0	0	0	0
	Sub-Total for Building Committee-->	1,815	501	1,847	364	1,880	394	1,681	0	0	0	0

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
	Solid Waste Committee											
4199.950	Recording Secretary - Solid Waste Committee	500		0	612	0	0	0	1	0	1	1
4199.951	FICA - Solid Waste Committee	37		0	38	0	0	0	1	0	1	1
4199.952	Medicare - Solid Waste Committee	9		0	9	0	0	0	1	0	1	1
4199.953	Office Supplies - Solid Waste Committee	70		0	70	0	0	0	1	0	1	1
4199.954	Postage - Solid Waste Committee	30		0	30	0	0	0	1	0	1	1
	Sub-Total for Solid Waste Committee-->	746		0	759	0	0	0	5	0	5	5
	Capital Improvement Program Committee											
4199.960	Recording Secretary - CIP Committee	700		0	714	63	248	728	172	743	743	743
4199.961	FICA - CIP Committee	43		0	45	4	15	45	11	48	46	46
4199.962	Medicare - CIP Committee	10		0	10	1	4	11	2	11	11	11
4199.963	Office Supplies - CIP Committee	200		0	200	0	0	0	0	0	0	0
4199.964	Postage - CIP Committee	10		0	10	0	0	0	0	0	0	0
4199.965	Advertising - CIP Committee	50		0	50	0	0	0	0	0	0	0
	Sub-Total for CIP Committee -->	1,013		0	1,029	68	267	787	185	802	803	803
	Energy Committee											
4199.974	Printing & Copying	0		0	400	0	57	400	0	400	400	400
		0		0	400	0	57	400	0	400	400	400
	Total Other General Government	5,636	1,401	6,331	1,686	4,826	1,696	4,420	1,065	2,570	2,571	2,571
								-9%	-42%	-42%	-42%	-42%
	TOTAL GENERAL GOVERNMENT	972,974	847,193	1,000,663	936,053	1,003,813	981,419	1,025,241	774,910	1,050,049	1,061,127	1,055,127
								2%	2%	3%	3%	3%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10		FY 11 Actual	FY 12 Dept	FY 12 BOS	1.02 FY 12 BC
						Budget Final	Actual				
PUBLIC SAFETY											
(DRA accts 4210-4299)											
POLICE DEPARTMENT											
4210.110 Permanent Full Time											
	Salary - Police Chief	50,952		52,415		55,915		55,915	57,033	57,033	57,033
	Lieutenant	41,945		43,132		46,632		46,632	47,566	47,566	47,566
	Sergeant	39,917		41,117		44,617		44,617	45,509	45,509	45,509
	Officer 1	32,851		35,452		38,952		38,952	39,732	39,732	39,732
	Officer 2	32,851		35,452		38,952		38,952	39,732	39,732	39,732
	Officer 3	32,851		35,452		38,952		38,952	39,732	39,732	39,732
	Officer 4	32,851		35,452		38,952		38,952	39,732	39,732	39,732
	Administrative Assistant	28,604		29,427		32,927		32,927	33,586	33,586	33,586
	Sub-Total for Permanent FT ----->	292,822	273,001	307,899	277,507	296,847	301,338	222,050	302,890	302,890	302,890
4210.115 Permanent Part Time											
	4210.140 Overtime	9,500	27,031	9,500	8,813	9,500	5,995	9,910	9,500	9,500	9,500
	4210.145 Special Details (See Special Warrant Articles)	9,500	21,147	10,000	21,080	10,000	21,825	16,772	15,000	15,000	15,000
	4210.190 Holiday Pay	13,553	12,629	14,625	12,096	13,198	12,420	13,198	13,471	13,471	13,471
	4210.220 FICA (Social Security)	2,362	3,668	2,413	2,432	2,630	2,578	2,246	2,683	2,683	2,683
	4210.225 Medicare	4,928	4,957	4,960	4,798	4,588	5,239	4,661	4,754	4,754	4,754
	4210.341 Telephone (Cell and/or Pager)	5,200	6,615	5,200	7,777	5,200	7,153	7,400	7,226	7,226	7,226
	4210.355 Photo Lab.	300	332	300	81	300	0	300	0	0	0
	4210.550 Printing	500	447	500	604	500	641	500	500	500	500
	4210.560 Dues & Subscriptions	200	193	200	560	200	272	150	200	200	200
	4210.565 Software Purchase	0	0	0	0	0	0	0	0	0	0
	4210.566 Software Maintenance Contracts	2,875	3,631	3,100	4,637	3,700	3,286	4,159	2,200	2,200	2,200
	4210.620 Office Supplies	1,200	3,088	1,500	3,920	2,000	3,868	2,500	3,000	3,000	3,000
	4210.625 Postage	250	0	250	955	550	687	1,162	550	550	550
	4210.629 Equipment Purchase	3,900	3,961	1,000	5,248	0	0	4,000	800	800	800
	4210.630 Equip. Maint/Repair	3,000	1,476	3,000	3,326	2,050	524	3,000	2,050	2,050	2,050
	4210.635 Gasoline	20,000	15,266	20,000	13,776	17,000	16,017	15,000	15,000	14,000	14,000
	4210.660 Vehicle Repairs	12,000	10,705	12,000	11,047	12,000	6,944	12,000	12,000	10,000	10,000
	4210.684 Uniform Purchase/Clean	5,200	8,630	5,500	4,226	6,000	4,709	6,000	6,000	5,000	5,000
	4210.690 Miscellaneous	0	959	200	184	200	274	200	200	200	200
	4210.830 Training	2,000	1,816	3,500	4,153	3,500	2,646	3,500	3,500	3,500	3,500
	4210.900 Animal Control Charges	1,000	1,480	1,000	1,000	1,000	1,030	1,000	1,000	1,000	1,000
	4210.910 DARE Program	0	0	1,000	1,008	500	500	0	500	500	500
	Sub-Total for PD ----->	97,468	128,031	99,748	111,661	94,617	96,608	103,839	100,134	96,134	96,134
Total Police Department											
		390,290	401,032	407,647	389,168	391,564	397,946	400,786	403,024	399,024	399,024
Warrant	Police Special Details	14,500	8,100	20,290	7,245	20,000	19,793	25,000	1%	0%	-1%
		404,790	409,132	427,937	395,413	411,564	417,739	425,786	403,024	399,024	399,024
									6%	-7%	-1%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	102 FY 12 BOS	FY 12 BC
FIRE DEPARTMENT												
4220.110	Salary - Fire Chief	28,395	16,200	53,040	54,036	54,101	54,101	54,101	47,172	55,183	55,183	55,183
4220.111	Per diem Weekdays	20,000	0	42,037	48,417	42,878	49,095	48,417	38,571	49,385	49,385	49,385
	Sub-Total for Permanent FT ---->	48,395	16,200	95,077	102,453	96,979	103,196	102,518	85,743	104,568	104,568	104,568
4220.115	Permanent Part Time:											
	Firefighter/EMT Per Diem (See Individual War	0		0	0	0	0	1	0	1	1	1
	Administrative Assistant	4,000	3,316	1,500	0	1	0	1	0	1	1	1
	Sub-Total for Permanent PT ---->	4,000	3,316	1,500	0	1	0	1	0	1	1	1
4220.116	Per Diem Weekends	30,000	33,678	36,000	20,966	30,745	29,830	30,745	21,802	31,360	31,360	31,360
4220.190	Volunteer Training / Truck Check	40,000	36,963	40,000	26,508	36,720	32,742	32,000	27,061	33,400	33,400	33,400
4220.195	Volunteer Call Back	4,588	4,585	4,805	7,625	9,371	27,458	32,000	24,535	32,640	32,640	32,640
4220.220	FICA (Social Security)	1,774	1,307	2,502	2,567	2,976	8,719	8,876	7,041	9,100	9,100	9,100
4220.225	Medicare	4,500	1,057	7,000	7,769	3,500	2,824	2,860	2,308	2,929	2,929	2,929
4220.330	Professional Services	3,916	3,722	3,900	3,617	3,000	3,307	3,500	8,219	5,805	4,405	4,405
4220.341	Telephone (Cell and/or Pager)	4,413	362	3,000	1,468	2,500	3,600	3,000	2,276	3,600	3,600	3,600
4220.350	Medical Services	3,200	824	3,200	3,374	3,200	769	2,000	1,825	2,000	1,500	1,500
4220.357	Radio Main. & Repair	1,700	515	1,700	826	1,800	2,337	3,200	1,449	3,200	2,800	2,800
4220.396	Computer Service	2,100	1,385	2,000	1,301	1,700	303	1,000	398	800	800	800
4220.560	Dues and Subscriptions	525	374	600	1,632	750	1,301	900	1,095	900	900	900
4220.610	General Supplies	1,000	1,085	1,000	2,366	1,500	2,366	1,500	608	1,500	1,500	1,500
4220.620	Office Supplies	2,500	1,133	2,500	1,589	1,100	796	1,100	735	1,100	1,000	1,000
4220.621	Office Equipment	250	93	200	1,460	2,800	1,436	2,800	383	2,800	1,600	1,600
4220.625	Postage	6,500	7,491	6,500	94	200	122	200	236	200	200	200
4220.627	Rescue Supplies	6,000	3,954	5,000	5,899	6,500	9,393	6,500	5,941	6,500	6,500	6,500
4220.628	Emergency Medical Supplies	16,000	25,611	16,000	4,831	5,000	4,801	5,000	4,420	5,000	5,000	5,000
4220.629	Fire Fighting Supplies	4,000	2,180	4,500	15,501	16,000	17,187	16,000	8,450	16,000	16,000	16,000
4220.630	Equipment Maintenance & Repair	525	0	525	1,888	700	7,104	6,000	4,152	6,000	6,000	6,000
4220.631	Tire Repair & Replacement	6,910	0	0	545	0	545	700	653	700	700	700
4220.634	Equipment Lease Payments	3,220	1,337	4,000	3,998	4,200	3,738	4,200	2,597	4,000	4,000	4,000
4220.635	Gasoline Fuel	5,175	2,707	5,000	5,095	5,600	3,476	5,600	3,026	5,000	5,000	5,000
4220.636	Diesel Fuel	18,000	13,451	18,000	21,724	18,000	27,608	22,000	18,551	24,000	20,000	20,000
4220.665	Hydrant Maintenance & Repair	1,500	0	1,000	61	1,000	767	1,000	126	1,000	1,000	1,000
4220.680	Emerg. Medical Maintenance & Repair	2,500	834	2,500	305	2,500	2,436	2,500	418	2,500	2,000	2,000
4220.683	Emerg. Medical Care Supplies	0	167	0	0	0	0	0	0	0	0	0
4220.684	Uniform Purchase/Clean	1,000	2,272	2,500	3,658	2,500	3,731	2,500	1,788	2,500	2,500	2,500
4220.691	Incident Scene Provisions	400	54	400	356	400	71	400	234	400	400	400
4220.830	Employee Training (Fire)	4,000	1,090	4,000	3,931	4,000	4,197	4,000	2,165	4,000	4,000	4,000
4220.831	Employee Training (EMS)	4,000	759	4,000	5,042	3,500	2,058	3,500	974	3,500	3,500	3,500
4220.835	Fire Prevention & Education	1,000	815	1,000	285	1,000	292	1,000	782	1,000	1,000	1,000
	Sub-Total for FD---->	181,196	159,505	183,332	157,360	217,062	205,314	206,581	154,248	213,433	205,333	205,333
	Total Fire Department	233,581	179,021	279,909	259,813	314,041	308,510	309,100	239,991	318,002	309,902	309,902
								-2%		3%	-1%	0%

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EMERGENCY MANAGEMENT												
4291.100	EM Dept. Grant Related	0	0	897	0	1,000	0	1,000	0	1,000	1,000	1,000
4291.115	Permanent Part Time	850	872	54	0	62	0	62	0	62	62	62
4291.220	FICA (Social Security)	53	13	13	0	15	0	15	0	15	15	15
4291.225	Medicare	12	0	0	0	280	311	280	248	310	310	310
4291.341	Telephone (Pots Line)	0	234	0	518	200	345	200	0	195	195	195
4291.620	Office Supplies	100	0	100	0	35	0	0	0	0	0	0
4291.625	Postage	100	0	0	145	125	1,110	125	0	100	100	100
4291.628	Office Equipment	200	0	200	0	100	0	0	0	0	0	0
4291.684	Uniform Purchase/Cleaning	0	0	0	0	0	0	0	0	0	0	0
4291.810	Charges	0	0	0	9	350	52	350	98	350	350	350
4291.820	Meetings/Conferences	500	0	300	0	450	0	450	59	450	450	450
4291.825	Mileage/Travel Expense	400	0	400	170	400	0	400	0	400	400	400
4291.830	Training	500	0	500	0	250	0	0	0	0	0	0
4291.835	Public Awareness/Education Materials	350	0	350	842	3,267	1,818	2,883	405	2,883	2,883	2,883
	Total Emergency Management	3,065	1,302	3,116	842	3,267	1,818	-12%	405	2,883	2,883	2,883
E911												
4292.115	Permanent Part Time	750	770	792	177	660	100	660	13	660	1	1
4292.220	FICA (Social Security)	46	48	50	11	97	6	41	0	41	1	1
4292.225	Medicare	11	11	11	3	23	1	10	0	10	1	1
4292.810	Other Charges	150	0	150	0	135	0	134	0	134	1	1
	Total E911	957	829	1,003	191	914	107	-8%	13	844	4	4
FOREST FIRE CONTROL												
4290.400	Forest Fire Control	1,100	0	1,000	0	1,000	0	1,000	0	1,000	1	1
4290.420	FICA - Forest Fire Control	68	0	62	0	62	0	62	0	62	1	1
4290.425	Medicare - Forest Fire Control	16	0	15	0	15	0	15	0	15	1	1
4290.629	Equipment Purchase	1,000	0	1,100	295	1,100	1,545	1,100	740	1,100	1,500	1,500
	Total Forest Fire Control	2,184	0	2,177	295	2,177	1,545	0%	740	2,177	1,503	1,503
TOTAL EMERGENCY MGMT.												
		6,206		6,296	1,328	6,357	3,470	-8%	1,158	5,904	4,390	4,390
	TOTAL PUBLIC SAFETY	630,087	580,053	693,852	650,309	711,963	709,926	1%	540,138	726,931	713,316	713,316

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HIGHWAYS & STREETS												
(DRA accts 4311-4319)												
HIGHWAY DEPARTMENT												
4312.100	Highway Block Grant	101,579	101,579	100,000	99,702	100,000	100,000	100,000	100,000	100,000	100,000	100,000
	Sub-Total for Highway Block Grant ---->	101,579	101,579	100,000	99,702	100,000	100,000	100,000	100,000	100,000	100,000	100,000
4312.110	Permanent Full Time:											
	DPW Director	48,747		52,257		52,257		53,302		54,368	54,368	54,368
	Operations Manager	38,937		40,055		39,080		39,853		40,650	40,650	40,650
	Equipment Operator	34,474		37,255		38,000		38,000		38,760	38,760	38,760
	Truck Driver (CDL)	30,758		31,633		32,270		32,270		32,915	32,915	32,915
	Truck Driver (CDL)	28,040		31,633		32,270		32,270		32,915	32,915	32,915
	Laborer	0		0		25,056		28,120		29,702	29,702	29,702
	Sub-Total for Permanent FT ---->	180,956	214,663	192,833	205,248	218,933	223,752	224,815	168,318	229,311	229,311	229,311
4312.120	Temp Labor	3,000	3,033	6,060	4,625	4,181	3,332	4,181	0	4,181	4,181	4,181
4312.140	Overtime	29,200	40,309	31,000	31,740	35,000	21,963	35,000	21,592	35,000	35,000	35,000
4312.220	FICA (Social Security)	14,994	15,996	15,777	14,786	16,003	15,348	16,368	11,774	16,647	16,647	16,647
4312.225	Medicare	3,507	3,741	3,689	3,458	3,743	3,589	3,828	2,754	3,893	3,893	3,893
4312.341	Telephone (Cell and/or Pager)	1,000	2,046	1,850	2,368	2,100	2,153	2,100	1,103	2,100	2,100	2,100
4312.350	Medical Services	200	0	100	386	200	407	200	158	200	200	200
4312.353	Advertising	600	320	400	3,234	1,000	2,509	1,000	670	1,000	1,000	1,000
4312.357	Radio/Radar Maintenance	500	23	500	0	500	0	500	917	500	500	500
4312.380	Hired Equipment/Trucking	23,870	27,511	24,000	26,544	24,000	15,810	24,000	13,364	24,000	24,000	24,000
4312.398	Hired Snow Removal	12,000	12,779	12,000	15,510	12,000	3,120	12,000	3,480	10,000	10,000	10,000
4312.430	Repairs & Maintenance	1,500	1,013	1,000	1,514	1,200	2,241	1,200	2,808	1,200	1,200	1,200
4312.610	General Supplies	500	589	500	927	700	798	700	638	700	700	700
4312.620	Office Supplies	100	393	100	143	200	252	200	0	200	200	200
4312.625	Postage	50	38	50	72	50	71	50	90	50	50	50
4312.628	Office Equipment	100	292	100	11	100	0	100	779	100	100	100
4312.629	Equipment Purchase	10,100	9,794	3,000	635	3,000	1,178	3,000	0	3,000	2,500	2,500
4312.630	Equip. Maint/Repair (Winter)	10,000	12,803	10,000	19,273	13,000	13,154	13,000	5,289	13,000	12,000	12,000
4312.635	Gasoline	2,850	0	1,200	1,290	1,200	898	1,200	3,284	3,700	3,700	3,700
4312.636	Diesel Fuel	32,000	38,705	44,600	37,991	44,600	27,946	40,000	35,263	40,000	40,000	40,000
4312.637	Oil	1,500	1,589	2,250	2,461	2,250	758	2,250	146	1,500	1,500	1,500
4312.640	Custodial Services	75	0	75	77	0	0	0	0	0	0	0
4312.660	Vehicle Repairs	40,000	50,862	40,000	52,059	30,000	22,320	30,000	20,484	29,500	29,000	29,000
4312.661	Tires	5,000	4,833	5,000	4,202	5,000	4,860	5,000	1,490	3,500	3,500	3,500
4312.670	Books & Periodicals	50	0	50	0	50	50	50	0	50	50	50

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4312.680	Protective Clothing	1,800	854	1,800	387	2,000	683	2,000	610	2,000	2,000	2,000
4312.681	Hardware/Nuts/Bolts	1,000	1,078	1,000	738	1,000	992	1,000	245	1,000	1,000	1,000
4312.682	Small Tools	1,500	1,545	1,000	637	1,000	855	1,000	344	1,000	1,000	1,000
4312.683	Medical Supplies	100	0	100	0	50	0	50	0	50	50	50
4312.684	Uniform Purchase/Clean	4,000	4,362	4,000	2,555	2,000	2,431	2,000	589	2,000	2,000	2,000
4312.685	Materials	0	0	0	0	0	0	0	0	0	0	0
4312.686	Oil/Grits/Shimming	2,000	502	2,000	1,628	2,000	3,278	2,000	1,391	2,000	2,000	2,000
4312.687	Welding Supplies	500	302	500	279	300	276	300	140	300	300	300
4312.689	Signs	2,600	2,922	2,600	3,140	2,600	746	2,600	1,968	2,600	2,600	2,600
4312.690	Miscellaneous	200	134	200	382	200	161	200	0	200	200	200
4312.691	Sand/Salt	70,000	73,464	78,900	105,210	100,000	79,000	100,000	77,473	100,000	100,000	100,000
4312.692	Line Striping	2,000	0	0	0	0	0	0	0	0	0	0
4312.694	Construction Material	50,000	46,673	40,000	39,139	50,000	36,940	50,000	26,616	47,000	47,000	47,000
4312.695	Rental Equipment	3,000	275	2,000	7,133	1,000	433	1,000	0	1,000	1,000	1,000
4312.810	Meals	200	0	200	0	1	0	1	0	1	1	1
4312.820	Meetings/Conferences	250	169	250	59	250	0	250	0	1	1	1
4312.830	Training	960	466	800	916	800	495	800	40	800	800	800
4312.835	Culvert Pipe	10,000	5,634	7,000	1,964	4,000	3,700	4,000	1,030	4,000	4,000	4,000
4312.840	Dust Control	1,000	715	1,000	450	1,000	54	1,000	711	1,000	1,000	1,000
4312.841	Tree Removal	0	0	1,000	0	1,000	650	5,000	600	5,000	5,000	5,000
	Subtotal Highways & Streets	343,806	365,764	347,451	387,923	369,278	273,451	369,128	237,840	363,974	361,974	361,974
	Total Highway	626,341	682,006	640,284	692,873	688,211	597,203	693,943	506,158	693,285	691,284	691,284
								1%		0%	0%	0%
	TOWN BRIDGES											
4313.681	Hardware	550	0	600	0	600	0	600	0	100	100	100
4313.685	Materials	5,500	3,141	6,000	0	3,500	0	3,500	0	3,500	3,500	3,500
	Total Town Bridges	6,050	3,141	6,600	0	4,100	0	4,100	0	3,600	3,600	3,600
								0%		-12%	-12%	-12%
	STREET LIGHTING											
4316.000	STREET LIGHTING	2,265	1,695	2,380	2,021	2,380	2,017	2,380	1,657	2,380	2,380	2,380
	Total Street Lighting	2,265	1,695	2,380	2,021	2,380	2,017	2,380	1,657	2,380	2,380	2,380
								0%		0%	0%	0%
	Total Highways & Streets	634,656	686,842	649,264	694,894	694,691	599,220	700,423	507,815	699,265	697,265	697,265
								1%		0%	0%	0%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
SANITATION												
(DRA accts 4321-4329)												
TRANSFER STATION												
4324 110	Permanent Full Time:											
	Salary - Manager	34,456		35,455		37,616	0	21,298	17,337	16,294	21,297	16,294
	Assistant Manager	20,301		20,898		21,298	0	21,298	17,337	16,294	21,297	16,294
	Sub-Total for Permanent FT ---->	54,757	54,870	56,353	58,342	58,914	30,106	21,298	17,337			
4324 115	Permanent Part Time:											
	Equipment Operator	7,729		7,762		0		6,000		6,120	6,120	6,120
	Attendant - Certified	15,641		16,832		17,169		17,169		12,730	17,512	12,730
	Attendant/Housekeeping	4,605		4,742		4,837						
	Sub-Total for Permanent PT ---->	27,975	24,379	29,336	27,584	22,006	28,498	23,169	20,525	18,850	23,632	18,850
4324 140	Overtime	200	0	0								
4324 190	Holiday Pay	0	0	0								
4324 220	FICA (Social Security)	5,142	4,913	5,313	5,410	5,017	3,634	2,757	2,348	2,179	2,786	2,179
4324 225	Medicare	1,202	1,149	1,242	1,265	1,173	850	645	549	510	651	510
4324 341	Telephone	500	704	500	692	500	700	500	518	700	700	700
4324 353	Advertising	150	121	150	195	150	119	150	0	150	150	150
4324 360	Hired Equipment/Trucking	3,000	1,907	3,000	8,249	2,000	8,535	8,000	5,014	8,000	8,000	8,000
4324 390	Contract Services	84,460	70,003	74,460	79,370	86,500	68,843	70,000	33,939	70,000	70,000	70,000
4324 398	Snow Removal	50	0	50	0	0	0	0	0	0	0	0
4324 500	Hazardous Waste Day	4,284	1,884	1,884	1,884	1,884	1,884	1,884	0	2,017	2,017	2,017
4324 501	Promotion of Spring Cleanup Day	150	0	100	0	0	0	0	0	0	0	0
4324 560	Dues and Subscriptions	100	0	100	100	100	0	100	144	100	100	100
4324 580	Software Upgrade	140	0	140	0	1	0	1	0	1	1	1
4324 590	Purchased Services (Tire Removal)	1,200	0	1,200	1,840	1,200	738	1,200	0	1,200	1,200	1,200
4324 610	General Supplies	500	532	500	523	500	154	500	818	250	250	250
4324 620	Office Supplies	150	228	450	447	250	222	250	104	250	250	250
4324 625	Postage	20	5	20	0	20	2	20	1	20	20	20
4324 628	Office Equipment	150	72	150	134	1	0	1	0	1	1	1
4324 629	Equipment Purchase	1,000	351	500	0	100	37	800	0	100	100	100
4324 630	Equipment Maintenance & Repair	2,000	1,556	2,000	1,163	2,000	1,171	2,000	643	2,000	1,500	1,500
4324 631	Loader Maintenance & Repair	0	0	0	0	0	0	0	0	0	0	0
4324 635	Propane	575	427	600	472	600	394	600	262	500	500	500
4324 636	Diesel	690	638	700	948	700	747	700	205	700	1,000	1,000
4324 660	Vehicle Maintenance & Repairs	800	848	2,000	931	1,000	508	1,000	2,121	1,000	1,000	1,000
4324 682	Small Tools	200	18	100	11	50	21	50	52	50	50	50
4324 684	Uniform purchase	350	212	100	0	100	0	100	0	500	500	500
4324 685	Materials (Trash Bags)	12,500	13,101	8,300	8,395	8,300	7,638	14,000	7,430	8,000	8,500	8,500
4324 690	Miscellaneous	200	189	200	0	1	0	1	0	1	1	1
4324 694	Construction/Materials/Elec	200	0	200	0	50	0	50	0	50	50	50
4324 695	Rented Equipment	840	0	840	0	1	0	1	0	1	1	1
4324 696	Safety Equipment	200	0	200	180	200	52	200	87	200	200	200
4324 825	Mileage/Travel Expenses	500	483	500	114	500	138	200	26	200	200	200
4324 830	Training	600	610	600	400	600	400	600	150	600	600	600
4324 840	Stumps	0	0	0	0	0	0	0	0	0	0	0
	Sub Total Transfer Station	122,053	99,951	106,099	112,723	113,498	96,785	106,310	54,411	99,280	100,328	99,580
Total Transfer Station		204,785	179,200	191,788	198,649	194,418	155,389	150,777	92,273	134,423	145,257	134,724
								-22%		-1%	-4%	-11%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1,02 FY 12 BOS	FY 12 BC
LANDFILL												
4325 310	Architects & Engineers	4,000	2,296	9,000	1,252	2,000	2,302	2,400	1,925	2,400	2,400	2,400
4325 692	Landfill Monitoring (Gas)	4,000	2,529	1,500	2,633	1,095	2,264	3,543	2,176	2,500	2,500	2,500
4325 693	Landfill Monitoring (Groundwater)	5,650	2,927	1,650	6,016	2,927	3,730	2,872	1,371	3,700	3,700	3,700
4325 835	Landfill Mowing	1,300	750	1,000	750	1,000	650	800	650	800	800	800
4325 xxx	Pistol Range	0	0	0	0	0	0	15,000	0	0	0	0
	Total Landfill	14,950	8,502	13,150	10,651	7,022	8,946	24,615	6,122	9,400	9,400	9,400
								251%		-62%	-62%	-62%
WASTEWATER												
4326 000	Winnepesaukee River Basin											
4326 100	WRBP Capital Charges	13,297	6,332	13,500	6,241	11,761	13,174	9,373	9,206	9,940	9,940	9,940
4326 200	WRBP O & M Charges	18,823	18,850	18,900	20,084	20,278	20,769	21,359	13,195	22,640	22,640	22,640
4326 300	WRBP Admin Charges	5,598	7,833	5,600	9,369	9,447	9,078	9,681	7,292	10,262	10,262	10,262
4326 300	WRBP Replacement Charges	0	0	0	0	0	0	3,801	3,801	3,800	3,800	3,800
	Total Wastewater	37,718	33,015	38,000	35,694	41,486	43,021	44,214	33,494	46,642	46,642	46,642
								6%		5%	5%	
	Total Sanitation	257,453	220,717	242,938	244,994	242,926	207,356	219,606	131,889	190,465	201,299	190,766
								-10%		-13%	-8%	-13%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1,02 FY 12 BOS	FY 12 BC
HEALTH / WELFARE (DRA accts 4411-4449)												
ENFORCEMENT (Administration)												
4411.115	Permanent Part-time Code Enforcement Officer	3,200		4,500		5,580		5,580		8,554	8,554	8,554
	Health Enforcement Officer	1,200		900		918		936		936	936	936
	Sub-Total for Permanent PT ----->	4,400	2,641	5,400	6,000	6,508	7,553	6,508	5,427	9,490	9,490	9,490
4411.220	FICA (Social Security)	273	169	335	397	405	486	403	336	588	588	588
4411.225	Medicare	64	33	78	62	94	91	94	79	138	138	138
4411.315	Consulting Services	150	0	50	0	1	0	1	0	1	1	1
4411.341	Telephone (Cell and/or Pager)	30	177	420	468	420	216	1	0	1	1	1
4411.390	Professional Services	0	0	0	0	0	0	0	0	1	1	1
4411.590	Other Purchased Services	200	0	150	629	360	234	120	127	1	1	1
4411.620	Office Supplies	50	0	50	79	1	0	1	0	1	1	1
4411.825	Mileage Reimbursement	400	108	300	137	200	278	321	175	321	300	300
4411.830	Training	300	140	150	100	150	0	150	50	150	150	150
	Sub Total Welfare	1,467	627	1,533	1,872	1,632	1,305	1,092	767	1,202	1,181	1,181
	Total Enforcement (Administration)	5,867	3,268	6,933	7,872	8,140	8,858	7,600	6,194	10,692	10,671	10,671
								-7%	29%	29%	29%	29%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
HEALTH & COMMUNITY ORGANIZATIONS												
4415.100	Youth Assistance Program	37,852	34,947	40,000	36,911	43,321	40,902	1	0	42,848	0	0
4415.200	LR Community Health & Hospice	3,150	3,150	3,150	3,150	3,500	3,500	3,200	3,200	3,200	3,200	3,200
4415.300	Child and Family Services	525	525	525	525	750	750	750	750	750	750	750
4415.400	L.R. Community Services	225	0	225	0	1	0	1	0	0	0	0
4415.500	New Beginnings	1,400	1,400	1,400	1,400	1,200	1,200	1,200	1,200	1,400	1,200	1,200
4415.600	Community Action Program	1,492	1,492	1,492	1,492	1,521	1,521	1,521	1,521	1,521	1,521	1,521
4415.800	Genesis Behavioral Health	1,550	2,325	775	0	791	719	791	791	4,891	0	0
4415.900	First Fruits Food Pantry	4,000	2,000	4,000	2,800	4,000	4,000	3,000	750	3,000	3,500	3,500
4415.900	Sanborn Food Pantry	0	0	500	0	0	0	500	0	500	0	0
4415.910	Court Appointed Special Advocates	0	0	500	0	1	0	500	0	500	0	0
Total Health & Community Organizations		50,194	45,839	52,067	46,278	55,085	52,592	13,864	11,212	58,110	10,171	10,171
								-75%		76%	-37%	-37%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
GENERAL ASSISTANCE												
(Administration)												
4441 130	Elected Officials - Overseer of the Welfare	9,050	10,269	16,320	16,886	16,646	16,646	16,646	12,485	16,979	16,979	16,979
4441 115	Part Time coverage								0	200	100	100
4441 220	FICA (Social Security)	561	637	1,011	1,047	1,032	1,032	1,044	774	1,065	1,059	1,059
4441 225	Welfare Medicare	131	149	237	245	241	241	244	181	249	248	248
	Sub-Total for Elected Officials ---->	9,742	11,055	17,568	18,178	17,920	17,919	18,135	13,440	18,493	18,386	18,386
Professional Services												
4441 330	Professional Services		0	0	0	0	0	0				
4441 341	Telephone (Cell and/or Pager)	500	889	1,290	1,175	1,290	770	1,290	512	800	800	800
4441 560	Dues & Subscriptions	30	30	30	0	30	0	30	0	30	30	30
4441 620	Office Supplies	50	40	130	0	130	0	130	93	90	90	90
4441 625	Postage	50	0	50	0	50	0	50	0	20	20	20
4441 628	Office Equipment	1,500	752	100	0	50	0	50	0	1	1	1
4441 820	Mileage/Travel Expenses	300	179	200	195	1,000	991	1,000	669	800	800	800
4441 825	Training	75	24	75	0	50	0	50	0	1	1	1
	Sub-Total	2,505	1,914	1,875	1,370	2,600	1,761	2,600	1,274	1,742	1,742	1,742
(Vendor Payments)												
4445 000	Welfare Fuel Assistance	0	0	10,000	10,648	10,000	8,535	10,000	10,893	10,000	9,872	9,872
4445 100	General Assistance Vendor Payments	20,000	19,505	25,000	33,257	35,000	45,675	40,000	52,503	40,000	40,000	40,000
	Total General Assistance	20,000	19,505	35,000	43,905	45,000	54,210	50,000	63,396	50,000	49,872	49,872
	Total General Assistance	32,247	32,474	54,443	63,453	65,520	73,890	70,735	78,110	70,235	70,000	70,000
						7%				-1%	-1%	-1%
	Total Health & Welfare	88,308	81,581	113,443	117,603	128,744	135,340	92,299	95,516	139,037	90,842	90,842
						-28%				34%	-2%	-2%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
CULTURE & RECREATION												
(DRA accts 4520-4589)												
RECREATION (Parks & Recreation)												
4520.110	Permanent Full Time - Recreation Coordinator	26,071	25,995	27,438	27,953	35,000	35,000	35,000	26,250	35,700	35,700	35,700
4520.115	Permanent PT Salaries:											
	Camp Director - Before/After School	16,701		17,340		21,068		22,196		22,641	22,641	22,641
	Counselor - Asst. Teacher	13,874		10,714		10,714		11,200		13,818	13,118	13,118
	Sub-Total for Permanent PT ---->	30,575	20,460	28,054	22,242	31,782	33,656	33,396	26,657	36,459	35,759	35,759
4520.120	Temporary Help:											
	Lifeguards	0		10,538		9,275		8,586	0	8,810	8,810	8,810
	Counselor - Asst. Teacher	9,685	16,915	1,600		3,065	0	3,065		4,992	4,992	4,992
	Sub-Total for Temporary ---->	9,685	16,915	12,138	20,183	12,340	14,469	11,651	11,748	13,802	13,802	13,802
4520.220	FICA (Social Security)	4,112	3,929	4,193	4,363	4,906	5,154	4,963	4,009	5,330	5,286	5,286
4520.225	Medicare	962	919	981	1,020	1,147	1,205	1,161	938	1,236	1,236	1,236
4520.341	Telephone	2,034	2,788	3,030	2,733	3,002	2,291	2,858	1,863	2,964	2,790	2,790
4520.390	Professional Services	0	0	1,000	660	600	705	600	905	1,200	1,200	1,200
4520.395	Alarm Monitoring	225	200	225	200	225	1,140	920	200	225	225	225
4520.430	Repairs & Maintenance	1,075	1,043	1,405	824	1,120	1,110	110	65	500	400	400
4520.560	Membership Dues	75	45	100	110	100	110	110	110	110	110	110
4520.610	General Supplies	3,245	6,177	3,695	5,500	3,395	1,506	3,495	4,044	4,375	3,495	3,495
4520.611	Awards	1,225	1,327	1,385	1,098	1,385	1,252	0		0	0	0
4520.612	T-Shirts	2,280	3,182	2,365	2,479	2,365	3,108	2,293	447	2,200	2,000	2,000
4520.613	Basketball Equipment	450	0	400	271	400	504	400	845	250	250	250
4520.614	Soccer Equipment	200	259	200	0	200	0	200	411	500	300	300
4520.619	Transportation (Buses)	4,200	4,046	4,800	2,397	4,800	3,028	4,800	3,402	4,800	4,000	4,000
4520.620	Office Supplies	250	268	250	345	250	286	200	469	300	300	300
4520.625	Postage	125	115	125	93	125	95	100	51	75	75	75
4520.628	Office Equipment	250	275	150	185	160	24	900	999	50	50	50
4520.651	Portable Toilets	2,275	2,256	2,275	2,350	2,300	1,850	2,275	672	1,235	1,235	1,235
4520.652	Site Plan Town Park (See Individual Warrant)	0	0	0	0	0	0	0	0	0	0	0
4520.689	Signs	800	0	450	127	125	252	125	56	200	200	200
4520.825	Mileage	800	608	800	896	800	378	800	485	600	400	400
4520.830	Training	200	335	460	65	150	465	113	0	235	235	235
	Sub-Total for Recreation ---->	24,783	27,772	28,289	25,716	27,555	23,553	26,538	20,081	26,395	23,787	23,787
	Total Recreation	91,114	91,142	95,919	96,094	106,677	106,678	106,585	84,736	112,356	109,048	109,048
								0%		5%	2%	2%
Warrant	Site Plan for Park Facility	0	0	6,500	96,094	106,677	106,678	106,585	84,736	112,356	109,048	109,048
		91,114	91,142	102,419	96,094	106,677	106,678	106,585	84,736	112,356	109,048	109,048
								0%		5%	2%	2%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02	
											FY 12 BOS	FY 12 BC
LIBRARY												
4550.000	Library	100,653	127,735	110,013	110,013	110,241	110,241	110,240	110,240	119,562	113,220	113,220
	Total Library	100,653	127,735	110,013	110,013	110,241	110,241	110,240	110,240	119,562	113,220	113,220
								0%		8%	3%	3%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	102 FY 12 BOS	FY 12 BC
PATRIOTIC PURPOSES												
4583.000	Patriotic Purposes	150	0	150	199	100	199	200	0	200	200	200
	Total Patriotic Purposes	150	0	150	199	100	199	200	0	200	200	200
OTHER CULTURE & RECREATION												
4583.100	Moulton's Band	2,000	2,000	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
4583.200	Old Home Day						500	500	500	500	500	500
	Total Other Culture & Recreation	2,000	2,000	2,250	2,250	2,250	2,250	2,750	2,750	2,750	2,750	2,750
	Total Patriotic Purposes & Other Culture	2,150	2,000	2,400	2,449	2,350	2,449	2,950	2,750	2,950	2,950	2,950
	Total Culture	102,803	129,735	112,413	112,462	112,591	112,690	113,190	112,990	122,512	116,170	116,170
	Total Culture & Recreation	193,917	220,877	208,332	208,556	219,268	219,368	219,775	197,726	234,968	225,218	225,218
								0%		6%	2%	2%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
CONSERVATION												
(DRA accts 4611-4659)												
CONSERVATION (Administration)												
4611.115	Permanent Part Time											
4611.220	Recording Secretary	700	742	714	781	850	1,007	850	517	867	867	867
4611.225	FICA (Social Security)	44	35	45	48	53	62	53	36	54	54	54
4611.225	Medicare	10	8	10	11	12	15	12	8	13	13	13
4611.315	Consulting Services	150	0	150	0	0	7					
4611.550	Printing	50	0	50	0	200						
4611.560	Dues & Subscriptions	400	260	400	225	300	295	300	336	300	300	300
4611.620	Office Supplies	100	0	100	8	0		25	50	25	25	25
4611.625	Postage	25	3	25	0	0		30	6	30	30	30
4611.690	Miscellaneous	0	0	0	0	0		0	0	0	0	0
4611.820	Meetings/Conferences	240	77	240	73	100	240	350	17	350	350	350
	Total Conservation (Administration)	1,719	1,125	1,734	1,146	1,515	1,626	1,620	970	1,638	1,638	1,638
Total Conservation												
		1,719	1,125	1,734	1,146	1,515	1,626	1,620	970	1,638	1,638	1,638
								7%		1%	1%	1%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	102 FY 12 BOS	FY 12 BC
DEBT SERVICE												
(DRA accts 4711-4799)												
Principal - LT Bonds & Notes												
4711.100	Debt Service - Principal LT Bond-Trans. Budge	0	0	95,000	81,461	84,210	84,210	81,461	43,130	89,928	89,928	89,928
	Debt Service - Principal LT Bond Y project	0	0	0	0	0	0	0	45,000	250,753	250,753	250,753
4711.300	Debt Service - Principal SRF (Landfill)	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
4711.310	Debt Service - Principal Highway Garage	0	0	0	0	0	0	0	91,943	91,943	91,943	91,943
4711.400	Debt Service - Principal SRF (LIBRARY)	0	0	0	0	0	0	0	0	0	0	0
	Total Principal - LT Bonds & Notes----->	45,000	45,000	140,000	126,461	129,210	129,210	126,461	88,130	477,624	477,624	477,624
Interest - LT Bonds & Notes												
4721.100	Debt Service - Interest LT Bond-Trans. Budge	0	0	32,000	31,112	28,364	28,364	29,000	13,157	22,646	22,646	22,646
	Debt Service - Interest LT Bond Y project	0	0	0	0	0	0	0	0	117,875	117,875	117,875
4721.300	Debt Service - Interest SRF (Landfill)	7,800	5,591	6,000	4,473	3,355	3,355	4,500	2,237	1,118	1,118	1,118
4721.310	Debt Service - Interest Highway Garage	0	0	0	0	0	0	0	0	43,217	43,217	43,217
4721.300	Debt Service - Interest SRF (Library)	0	0	0	0	0	0	0	0	0	0	0
	Total Interest - LT Bonds & Notes----->	7,800	5,591	38,000	35,585	31,719	31,719	33,500	15,394	184,856	184,856	184,856
4723.000	Tax Anticipation Notes - Interest	2,000	0	1	0	1	0	1	0	1	1	1
	Tax Anticipation Notes - Interest	2,000	0	1	0	1	0	1	0	1	1	1
	Total Debt Service	54,800	50,591	178,001	162,046	160,929	160,929	159,962	103,524	662,481	662,481	662,481
								-1%		314%	314%	314%
Sub-Total Before Capital Sections												
		2,833,914	2,688,979	3,088,227	3,015,601	3,163,849	3,015,184	3,134,715	2,352,488	3,704,735	3,653,186	3,636,553
								-1%		18%	17%	16%

DRA Act #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	1.02 FY 12 BOS	FY 12 BC
CAPITAL OUTLAY												
4901.000	Land	49,500	56,010									
	Total Land----->	49,500	56,010	0	0	0	0	0	0	0	0	0
	Machinery, Vehicles & Equipment											
4902.100	Police Cruiser	0	0	31,000	30,149							
4902.101	Police Ford Expedition	40,000	40,159	0								
4902.600	Fire Dept - Lease/Purchase of New Ambulance	18,369		0								
		58,369	40,159	31,000	30,149	0	0	0	0	0	0	0
4902.305	Highway Dept - Backhoe Lease Payment	16,000	16,824	16,000	16,824	16,000	16,824	16,000	16,824	1	1	1
4902.306	DPW - Grader Lease Payment	38,000	0	38,000	34,617	38,000	0	38,000	0	38,000	38,000	38,000
4902.307	Highway Trucks (F550 "1 Ton")					12,500	11,142	12,000	11,142	12,000	12,000	12,000
4902.308	2 new dump trucks					56,000	52,547	53,000	52,547	53,000	53,000	53,000
4902 xxx	New (250									6,000	6,000	6,000
4902.450	Transfer - Backhoe Lease Payment	16,000	15,053	16,000	15,053	16,000	15,053	16,000	15,053	1	1	1
		70,000	31,877	70,000	66,494	138,500	95,566	135,000	95,566	109,002	109,002	109,002
	Total Machinery, Vehicles & Equipment----->	128,369	72,036	101,000	96,643	138,500	95,566	135,000	95,566	109,002	109,002	109,002
	Improvements Other Than Buildings											
4909.901	State Roads - State Aid Reconstruction	250,000	0	300,000		300,000	95,591	0		0		
4909.901	SAR Hunkins Pond Road					497,761						
4909.900	Black Brook revitalization					30,000						
	Town Parking Facilities	40,000	0	20,000								
	Town Bridges	0	0	50,000								
	Town Roads	150,000	140,084	450,000		300,000	304,998	300,000	342,126	310,000	310,000	310,000
	ARRA Funds (Maple Circle/Shute Hill)						457,689			300,000	300,000	300,000
	Total Improvements Other Than Bldgs----->	440,000	140,084	820,000	397,046	1,127,761	858,278	300,000	342,126	610,000	610,000	610,000
	Total Capital Outlay	697,869	348,384	921,000	493,689	1,266,261	953,844	435,000	437,692	719,002	719,002	719,002
								-66%		65%	65%	65%

DRA Acct #s	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
	OPERATING TRANSFERS OUT											
	To Capital Reserve Funds											
4915.100	CRF Town Building Improvements	0	0	0		0		10,000	0	10,000	10,000	10,000
4915.110	CRF Town Facilities Maintenance	5,000	5,000	10,000	10,000	15,000	15,000	20,000	0	20,000	25,000	25,000
4915.300	CRF Fire Truck	50,000	50,000	30,000	30,000	50,000	50,000	50,000	0	50,000	0	0
4915.500	CRF Fire Truck Repair					10,000	10,000	10,000	0	15,000	10,000	10,000
4915.801	CRF Town Road upgrade/bond					50,000	50,000	50,000	0			
4915.800	CRF Roads and Bridges	0	0	0		50,000	50,000	50,000	0	50,000	50,000	50,000
	Total To Capital Reserve Funds	55,000	55,000	40,000	40,000	175,000	175,000	190,000	0	145,000	95,000	95,000
	Total Operating Transfers Out	55,000	55,000	40,000	40,000	175,000	175,000	190,000	0	145,000	95,000	95,000
								8%		-24%	-50%	-50%

DRA Acct #	ACCOUNT TITLE	2007 Approved 12 Months	2007 Actual	FY 09 7/1/08-6/30/09 Current	FY 09 Actual YTD	FY 10 Budget Final	FY 10 Actual	FY 11 Final	FY 11 Actual	FY 12 Dept	FY 12 BOS	FY 12 BC
SPECIAL WARRANT ARTICLES												
	Police Special Details	0		20,290	7,245	20,000	19,793	25,000	10,892	25,000	25,000	25,000
	highway garage							1,100,000	1,063,280	0	0	0
	Upper Bay Road Repairs							3,000,000	0	0	0	0
	Total Special Warrant Articles	0	0	20,290	7,245	20,000	19,793	4,125,000	1,074,172	25,000	25,000	25,000
INDIVIDUAL WARRANT ARTICLES												
	Software/Hardware for Tax Collection	0		9,000	9,125							
	Per Diem Fire Coverage on Weekends	0		30,142	25,291							
	Site Plan for Park Facility	0		6,500	6,500							
	Early Payoff of Ambulance Lease	0		81,000	81,555							
	Police Cruiser					28,700	30,207	29,000	28,436	32,000	32,000	32,000
4909 900	Milfoil Eradication Lake Winnisquam					5,000		5,000		5,000	5,000	5,000
	EMS Billing					3,000	2,096	4,800		4,300	4,300	4,300
	Fire Dept. - Lease/Purchase of New Ambulance									173,000	173,000	173,000
	replace pumper									270,000	268,000	268,000
	new command car									28,000	28,000	28,000
	replace forestry truck									210,000	0	0
	F250							6,000	5,963			
	EMS Clothing							9,600	924	9,600	10,600	10,600
	EMS Equipment							5,000		5,000	5,000	5,000
	Huse Road Bridge											
	Library expanded technology infrastructure and services							5,200	5,200			
	Total Individual Warrant Articles	0	0	126,642	122,471	36,700	32,303	64,600	40,523	736,900	575,900	575,900
										104.1%	79.1%	79.1%
	Total Capital Items		403,384	1,107,932	663,405	1,497,961	1,180,940	4,814,600	1,552,387	1,625,902	1,414,902	1,414,902
	TOTAL APPROPRIATIONS	3,586,783	3,092,363	4,196,159	3,679,006	4,661,810	4,196,124	7,949,315	3,904,875	5,330,637	5,068,088	5,051,555
								71%		-33%	-36%	-36%

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BUSINESS HOURS

Selectmen's Office 286-8303

Monday	8:00 am – 4:00 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Wednesday – Board of Selectmen's Meeting	Begins – 6:30 pm
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Town Clerk-Tax Collector 286-4034

Monday	8:00 am – 6:30 pm
Tuesday	8:00 am – 4:00 pm
Wednesday	8:00 am – 12 Noon
Thursday	8:00 am – 4:00 pm
Friday	8:00 am – 4:00 pm

Transfer Station/Recycling Center 286-8252

Saturday	7:30 am – 4:00 pm
Monday – (July and August)	12 Noon – 4:00 pm
Wednesday – Winter (weather permitting)	12 Noon – 5:00 pm
Wednesday – (Spring, Summer and Fall)	8:00 am – 5:00 pm

Sanbornton Public Library 286-8288

Tuesday	9:00 am – 5:00 pm
Wednesday	1:00 pm – 8:00 pm
Thursday	1:00 pm – 8:00 pm
Friday	9:00 am – 5:00 pm
Saturday	10:00 am – 12 Noon

Sanbornton Post Office 286-3335

Monday – Friday	7:30 – 1:30 and 3:00 – 5:00
Saturday	8:00 am – 12 Noon

MEETING SCHEDULE

Board of Selectmen	Every Wednesday 6:30 pm	
Budget Committee	3 rd Tuesday	6:30 pm
Building Committee	2 nd Monday	7:00 pm
Conservation Commission.	2 nd Thursday	7:00 pm
Highway Safety/TAC (at L/S bldg)	4 th Thursday	7:00 pm
Historical District Commission	3 rd Tuesday	7:00 pm
Library Trustees (at Library).	3 rd Tuesday	6:30 pm
Master Advisory Committee	1 st Tuesday	7:00 pm
Planning Board –	1 st & 3 rd Thursday	7:00 pm
Recreation Commission	2 nd Tuesday	7:00 pm
Trustees of Trust Funds.	1 st Monday	4:00 pm
Zoning Board of Adjustment.	4 th Tuesday	7:00 pm

All meetings are held in the Town Offices unless otherwise noted,
And the public is always welcome to attend.